

May-16

Fiscal Year '16

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	35	\$3,620,468	22	\$2,146,664	178	\$18,356,772	155	\$15,544,539
Duplex	1	\$182,758	0	\$0	7	\$935,488	4	\$464,068
Multi-Family	0	(0 units) \$0	4	(20 units) \$624,913	8	(86 units) \$3,698,004	23	(272 units) \$10,525,692
Misc. (Garage, Shed, etc.)	11	\$133,040	10	\$184,635	74	\$7,499,262	59	\$1,496,498
Assembly	0	\$0	0	\$0	2	\$171,559	4	\$7,406,594
Business	1	\$820,110	0	\$0	12	\$23,258,109	17	\$7,350,748
Education	0	\$0	1	\$23,212,835	4	\$0	1	\$23,212,835
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	48	\$4,756,376	37	\$26,169,047	285	\$53,919,194	263	\$66,000,974
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	78	\$1,158,939	74	\$1,487,090	803	\$10,743,987	750	\$12,911,718
Commercial	31	\$3,049,523	27	\$4,525,963	283	\$33,268,638	269	\$34,565,560
Total Addition/Remodel	109	\$4,208,462	101	\$6,013,053	1086	\$44,012,625	1019	\$47,477,278
Total Construction Valuation	157	\$8,964,838	138	\$32,182,100	1371	\$97,931,819	1282	\$113,478,252
Current Market Valuation**		\$14,624,811						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	157	\$116,554	138	\$185,588	1371	\$1,013,124	1282	\$997,691
Electrical	115	\$24,426	115	\$14,154	1097	\$221,749	965	\$188,663
Plumbing	76	\$11,465	85	\$6,232	796	\$119,367	834	\$108,817
Mechanical	90	\$6,716	77	\$2,189	1084	\$95,810	994	\$76,778
Moving	0	\$0	1	\$212	4	\$848	3	\$624
Demoliton	0	\$0	8	\$144	93	\$1,698	111	\$1,998
Misc. Revenue	1	\$9	2	\$76	11	\$224	16	\$644
Total Building Revenue	439	\$159,170	426	\$208,595	4456	\$1,452,820	4205	\$1,375,215
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	78	\$24,536	56		670		634	
Sanitary Sewer Service	51	\$16,055	44	\$20,742	631	\$407,552	500	\$344,225
Storm Sewer Service	2	\$406	1		4		6	
Right-of-way Construction	19	\$17,657	15	\$15,948	258	\$293,611	227	\$225,747
Right-of-way Use	5	\$2,645	4		38		47	
ADA	4	\$1,388	6	\$2,414	48	\$16,788	54	\$17,887
Paving	38	\$5,431	36	\$6,568	231	\$36,614	223	\$36,651
Grading	8	\$2,938	5	\$1,928	40	\$13,972	30	\$11,465
SWPPP	1	\$336	0	\$0	19	\$6,338	8	\$2,232
Fence	10	\$405	9	\$2,148	92	\$6,631	90	\$9,081
Sign	19	\$1,057	14	\$1,151	147	\$14,014	130	\$17,914
Zoning Compliance	5	\$1,105	5	\$2,117	43	\$16,046	36	\$33,328
Total Other Revenue	240	\$73,959	195	\$53,016	2221	\$811,566	1985	\$698,530
Total Development Revenue	679	\$233,128	621	\$261,611	6677	\$2,264,385	6190	\$2,073,745

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.