

# Development Services Monthly Development Report



**Jun-16**

**Fiscal Year '16**

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	17	\$2,012,093	21	\$2,488,773	195	\$20,368,865	176	\$18,033,312
Duplex	0	\$0	1	\$102,564	7	\$935,488	5	\$566,632
Multi-Family	4	(57 units) \$5,045,928	1	(20 units) \$1,747,771	12	(143 units) \$8,743,932	24	(292 units) \$12,273,463
Misc. (Garage, Shed, etc.)	8	\$107,767	7	\$62,335	82	\$7,607,029	66	\$1,558,833
Assembly	0	\$0	0	\$0	2	\$171,559	4	\$7,406,594
Business	0	\$0	2	\$358,079	12	\$23,258,109	19	\$7,708,827
Education	0	\$0	0	\$0	4	\$0	1	\$23,212,835
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>29</b>	<b>\$7,165,787</b>	<b>32</b>	<b>\$4,759,522</b>	<b>314</b>	<b>\$61,084,981</b>	<b>295</b>	<b>\$70,760,496</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	85	\$902,269	88	\$867,604	888	\$11,646,256	838	\$13,779,322
Commercial	30	\$11,605,692	25	\$3,855,051	313	\$44,874,330	294	\$38,420,611
<b>Total Addition/Remodel</b>	<b>115</b>	<b>\$12,507,961</b>	<b>113</b>	<b>\$4,722,655</b>	<b>1201</b>	<b>\$56,520,586</b>	<b>1132</b>	<b>\$52,199,933</b>
<b>Total Construction Valuation</b>	<b>144</b>	<b>\$19,673,748</b>	<b>145</b>	<b>\$9,482,177</b>	<b>1515</b>	<b>\$117,605,567</b>	<b>1427</b>	<b>\$122,960,429</b>
<b>Current Market Valuation**</b>		<b>\$34,720,000</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	144	\$174,628	145	\$109,702	1515	\$1,187,752	1427	\$1,107,393
Electrical	153	\$36,987	120	\$26,380	1250	\$258,736	1085	\$215,043
Plumbing	93	\$15,192	110	\$13,162	889	\$134,559	944	\$121,979
Mechanical	133	\$11,373	103	\$11,669	1217	\$107,183	1097	\$88,447
Moving	0	\$0	0	\$0	4	\$848	3	\$624
Demolition	10	\$190	8	\$144	103	\$1,888	119	\$2,142
Misc. Revenue	1	\$39	1	\$6	12	\$263	17	\$650
<b>Total Building Revenue</b>	<b>534</b>	<b>\$238,409</b>	<b>487</b>	<b>\$161,063</b>	<b>4990</b>	<b>\$1,691,229</b>	<b>4692</b>	<b>\$1,536,278</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Utility Excavation	72	\$26,607	82		742		716	
Sanitary Sewer Service	81	\$27,035	56	\$41,736	712	\$461,600	556	\$385,961
Storm Sewer Service	2	\$406	0		6		6	
Right-of-way Construction	29	\$17,074	21	\$40,405	287	\$310,859	248	\$266,152
Right-of-way Use	2	\$174	4		40		51	
ADA	7	\$2,900	5	\$1,789	55	\$19,688	59	\$19,676
Paving	25	\$5,437	28	\$4,439	256	\$42,051	251	\$41,090
Grading	3	\$1,149	2	\$694	43	\$15,121	32	\$12,159
SWPPP	5	\$1,530	2	\$336	24	\$7,868	10	\$2,568
Fence	16	\$2,524	9	\$396	108	\$9,155	99	\$9,477
Sign	10	\$1,060	11	\$977	157	\$15,074	141	\$18,891
Zoning Compliance	4	\$1,943	3	\$1,849	47	\$17,989	39	\$35,177
<b>Total Other Revenue</b>	<b>256</b>	<b>\$87,839</b>	<b>223</b>	<b>\$92,621</b>	<b>2477</b>	<b>\$899,405</b>	<b>2208</b>	<b>\$791,151</b>
<b>Total Development Revenue</b>	<b>790</b>	<b>\$326,248</b>	<b>710</b>	<b>\$253,684</b>	<b>7467</b>	<b>\$2,590,634</b>	<b>6900</b>	<b>\$2,327,429</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\*Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.