

Development Services Monthly Development Report



Oct-17

Fiscal Year '18

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	21	\$2,227,966	15	\$1,637,601	69	\$7,405,270	86	\$8,790,458
Duplex	1	\$123,079	2	\$193,115	3	\$415,057	4	\$514,873
Multi-Family	1	(3 units) \$128,407	3	(53 units) \$1,943,061	12	(188 units) \$7,955,059	11	(429 units) \$24,488,524
Misc. (Garage, Shed, etc.)	7	\$129,142	15	\$352,444	20	\$279,935	51	\$1,095,515
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	5	\$427,529	2	\$100,918	15	\$8,924,984	11	\$1,182,438
Education	1	\$943,468	0	\$0	3	\$5,111,295	2	\$35,000
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$1,853,751	0	\$0
Total New Construction	36	\$3,979,590	37	\$4,227,139	123	\$31,945,350	165	\$36,106,808
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	61	\$820,050	82	\$935,391	315	\$4,255,565	347	\$4,305,080
Commercial	29	\$4,366,317	33	\$5,389,828	119	\$31,461,260	118	\$29,461,606
Total Addition/Remodel	90	\$5,186,366	115	\$6,325,218	434	\$35,716,824	465	\$33,766,685
Total Construction Valuation	126	\$9,165,956	152	\$10,552,358	557	\$67,662,174	630	\$69,873,494
Current Market Valuation**		\$13,397,895						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	126	\$104,055	152	\$156,836	553	\$578,675	630	\$609,745
Electrical	109	\$36,320	106	\$35,434	483	\$115,867	447	\$114,554
Plumbing	101	\$27,986	77	\$19,917	351	\$79,557	345	\$61,113
Mechanical	134	\$13,283	121	\$19,102	483	\$50,150	419	\$44,893
Moving	0	\$0	0	\$0	0	\$0	4	\$848
Demolition	8	\$152	7	\$133	43	\$817	49	\$931
Misc. Revenue	0	\$0	1	\$42	2	\$78	4	\$190
Total Building Revenue	478	\$181,796	464	\$231,464	1915	\$825,144	1898	\$832,274
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	41	\$7,974	0	\$0	323	\$60,799	0	\$0
Utility Excavation	34	\$19,480	87	\$19,283	114	\$237,019	359	\$185,010
Sanitary Sewer Service	123	\$45,292	116	\$40,468	388		252	
Storm Sewer Service	0	\$0	1	\$203	4		66	
Right-of-way Construction	38	\$32,519	38	\$64,306	130	\$189,686	124	\$151,844
Right-of-way Use	7	\$633	2	\$1,139	23		15	
ADA	5	\$1,668	8	\$3,023	34	\$7,536	23	\$8,529
Paving	25	\$3,673	25	\$4,420	87	\$14,116	100	\$16,075
Grading	4	\$1,526	5	\$1,843	22	\$8,103	19	\$7,079
SWPPP	2	\$584	1	\$676	10	\$3,652	9	\$3,014
Fence	21	\$1,124	13	\$852	61	\$3,576	57	\$6,704
Sign	9	\$1,066	8	\$780	51	\$5,039	37	\$4,009
Zoning Compliance	7	\$3,435	3	\$1,936	17	\$8,494	19	\$7,287
Total Other Revenue	316	\$118,974	307	\$138,929	1264	\$538,020	1080	\$389,551
Total Development Revenue	794	\$300,770	771	\$370,393	3179	\$1,363,164	2978	\$1,221,825

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue

