

Development Services Monthly Development Report



Apr-18

Fiscal Year '18

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	32	\$3,576,780	37	\$3,677,982	201	\$20,474,230	202	\$20,684,732
Duplex	0	\$0	3	\$269,422	7	\$787,185	12	\$1,220,731
Multi-Family	0	(0 units) \$0	2	(60 units) \$2,150,675	19	(288 units) \$13,461,668	19	(557 units) \$30,212,699
Misc. (Garage, Shed, etc.)	8	\$100,282	6	\$39,624	51	\$621,836	78	\$1,525,392
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	5	\$13,607,039	2	\$87,200	34	\$32,129,822	23	\$4,614,431
Education	0	\$0	0	\$0	4	\$16,798,632	2	\$35,000
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$1,853,751	0	\$0
Total New Construction	45	\$17,284,101	50	\$6,224,903	317	\$86,127,124	336	\$58,292,985
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	77	\$885,561	83	\$859,295	585	\$9,696,825	647	\$8,540,309
Commercial	23	\$6,118,748	25	\$3,254,082	230	\$58,080,444	257	\$44,870,311
Total Addition/Remodel	100	\$7,004,309	108	\$4,113,377	815	\$67,777,269	904	\$53,410,620
Total Construction Valuation	145	\$24,288,410	158	\$10,338,280	1132	\$153,904,393	1240	\$111,703,605
Current Market Valuation**		\$29,944,896						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	145	\$203,455	158	\$124,601	1128	\$1,297,160	1240	\$1,070,227
Electrical	123	\$25,682	116	\$31,084	1004	\$243,787	948	\$230,023
Plumbing	93	\$11,509	78	\$14,634	823	\$171,558	811	\$180,921
Mechanical	87	\$8,456	103	\$23,297	1126	\$120,599	1002	\$121,741
Moving	0	\$0	0	\$0	0	\$0	5	\$1,060
Demolition	7	\$133	14	\$266	101	\$2,024	134	\$2,546
Misc. Revenue	0	\$0	1	\$36	5	\$179	9	\$393
Total Building Revenue	455	\$249,234	470	\$193,919	4187	\$1,835,306	4149	\$1,606,912
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	130	\$26,092	0	\$0	749	\$138,739	0	\$0
Utility Excavation	25	\$29,322	74	\$9,629	211	\$439,283	700	\$367,077
Sanitary Sewer Service	98	\$34,650	136	\$49,114	749		592	
Storm Sewer Service	1	\$213	0	\$0	8		67	
Right-of-way Construction	34	\$18,260	38	\$18,027	222	\$320,510	227	\$276,187
Right-of-way Use	3	\$244	4	\$1,459	43		27	
ADA	13	\$1,941	14	\$1,109	60	\$14,383	64	\$13,483
Paving	31	\$4,026	45	\$6,116	202	\$31,327	227	\$34,279
Grading	6	\$2,352	8	\$2,289	38	\$14,322	44	\$15,716
SWPPP	4	\$1,392	1	\$292	17	\$7,583	15	\$4,932
Fence	13	\$564	21	\$1,168	100	\$5,666	106	\$9,098
Sign	12	\$1,336	18	\$1,596	126	\$13,687	101	\$10,651
Zoning Compliance	4	\$1,745	5	\$2,229	36	\$16,050	33	\$15,036
Total Other Revenue	374	\$122,136	364	\$93,028	2561	\$1,001,549	2203	\$746,459
Total Development Revenue	829	\$371,370	834	\$286,946	6748	\$2,836,855	6352	\$2,353,370

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue