

Development Services Monthly Development Report



May-18

Fiscal Year '18

	THIS MONTH - FY2018		THIS MONTH - FY2017		YTD - FY2018		YTD - FY2017	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	28	\$2,973,719	23	\$2,207,288	229	\$23,447,949	225	\$22,892,020
Duplex	1	\$101,010	4	\$513,507	8	\$888,195	16	\$1,734,238
Multi-Family	0	(0 units) \$0	3	(88 units)*** \$2,880,138	19	(288 units) \$13,461,668	22	(645 units)*** \$33,092,837
Misc. (Garage, Shed, etc.)	5	\$88,690	8	\$115,941	56	\$710,526	86	\$1,641,333
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$46,628	5	\$759,551	37	\$32,176,450	28	\$5,373,982
Education	0	\$0	0	\$0	4	\$16,798,632	2	\$35,000
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$1,853,751	0	\$0
Total New Construction	37	\$3,210,047	43	\$6,476,425	354	\$89,337,171	379	\$64,769,410
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	100	\$1,722,994	88	\$1,004,447	685	\$11,419,819	735	\$9,544,756
Commercial	23	\$2,829,898	35	\$5,652,210	253	\$60,910,342	292	\$50,522,521
Total Addition/Remodel	123	\$4,552,892	123	\$6,656,657	938	\$72,330,161	1027	\$60,067,277
Total Construction Valuation	160	\$7,762,939	166	\$13,133,081	1292	\$161,667,332	1406	\$124,836,686
Current Market Valuation**		\$12,344,728						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	160	\$101,114	166	\$143,440	1288	\$1,398,274	1406	\$1,213,667
Electrical	168	\$31,558	107	\$25,930	1172	\$275,345	1055	\$255,953
Plumbing	109	\$17,277	95	\$11,842	932	\$188,835	906	\$192,763
Mechanical	120	\$13,421	93	\$7,585	1246	\$134,020	1095	\$129,326
Moving	0	\$0	1	\$212	0	\$0	6	\$1,272
Demolition	19	\$361	12	\$228	120	\$2,385	146	\$2,774
Misc. Revenue	0	\$0	1	\$83	5	\$179	10	\$476
Total Building Revenue	576	\$163,731	475	\$189,319	4763	\$1,999,038	4624	\$1,796,230
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	124	\$24,080	0	\$0	873	\$162,819	0	\$0
Utility Excavation	19	\$24,841	157	\$15,735	230		857	
Sanitary Sewer Service	126	\$46,130	99	\$32,655	875	\$510,254	691	\$415,467
Storm Sewer Service	0	\$0	0	\$0	8		67	
Right-of-way Construction	46	\$27,100	37	\$28,652	268	\$347,907	264	\$306,157
Right-of-way Use	5	\$297	3	\$1,319	48		30	
ADA	2	\$727	48	\$1,259	62	\$15,110	112	\$14,742
Paving	28	\$4,002	29	\$4,260	230	\$35,329	256	\$38,539
Grading	6	\$2,408	4	\$1,581	44	\$16,730	48	\$17,297
SWPPP	4	\$1,200	5	\$1,063	21	\$8,783	20	\$5,995
Fence	27	\$1,899	32	\$2,491	127	\$7,565	138	\$11,589
Sign	17	\$1,919	13	\$1,852	143	\$15,606	114	\$12,503
Zoning Compliance	5	\$1,439	6	\$2,464	41	\$17,489	39	\$17,500
Total Other Revenue	409	\$136,042	433	\$93,330	2970	\$1,137,592	2636	\$839,789
Total Development Revenue	985	\$299,773	908	\$282,650	7733	\$3,136,630	7260	\$2,636,020

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.

***As of July 1, 2017 the City will record water service permits and associated revenue