

# Development Services Monthly Development Report



**Sep-18**

**Fiscal Year '19**

	THIS MONTH - FY2019		THIS MONTH - FY2018		YTD - FY2019		YTD - FY2018	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	0	\$0	0	\$0	0	\$0	0	\$0
Single Dwelling Detached	16	\$1,982,912	8	\$1,297,570	53	\$6,475,603	42	\$4,742,809
Duplex	2	(4 units) \$361,917	0	(0 units) \$0	2	(4 units) \$361,917	2	(4 units) \$291,978
Multi-Dwelling Apt	1	(40 units) \$1,945,062	4	(78 units) \$3,100,302	6	(69 units) \$2,762,958	11	(185 units) \$7,826,652
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	0	\$0	5	\$319,022	0	\$0
TED Two Unit	0	\$0	0	\$0	16	\$1,092,934	6	\$564,994
TED 3+	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	1	\$14,493	4	\$55,275	18	\$159,199	13	\$150,793
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$28,025,944	3	\$505,222	19	\$28,172,308	10	\$8,497,455
Education	0	\$0	1	\$2,500,000	0	\$0	2	\$4,167,827
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$2,008,218	1	\$1,853,751
<b>Total New Construction</b>	<b>23</b>	<b>\$32,330,328</b>	<b>20</b>	<b>\$7,458,370</b>	<b>120</b>	<b>\$41,352,159</b>	<b>87</b>	<b>\$28,096,260</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	69	\$1,369,007	61	\$1,033,714	153	\$10,616,486	254	\$3,435,515
Commercial	21	\$5,121,713	28	\$18,491,133	188	\$25,999,154	90	\$27,094,943
<b>Total Addition/Remodel</b>	<b>90</b>	<b>\$6,490,719</b>	<b>89</b>	<b>\$19,524,847</b>	<b>341</b>	<b>\$36,615,639</b>	<b>344</b>	<b>\$30,530,458</b>
<b>Total Construction Valuation</b>	<b>113</b>	<b>\$38,821,047</b>	<b>109</b>	<b>\$26,983,217</b>	<b>461</b>	<b>\$77,967,798</b>	<b>431</b>	<b>\$58,626,718</b>
<b>Current Market Valuation</b>		<b>\$45,120,131</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	113	\$228,588	109	\$176,682	461	\$491,221	431	\$474,620
Electrical	89	\$19,622	101	\$22,541	349	\$75,202	374	\$79,547
Plumbing	79	\$9,990	77	\$17,873	285	\$42,410	250	\$51,571
Mechanical	96	\$7,520	116	\$12,814	348	\$30,487	349	\$36,867
Moving	0	\$0	0	\$0	0	\$0	0	\$0
Demolition	11	\$209	7	\$133	39	\$741	35	\$665
Misc. Revenue	0	\$0	0	\$0	2	\$250	2	\$78
<b>Total Building Revenue</b>	<b>388</b>	<b>\$265,929</b>	<b>410</b>	<b>\$230,043</b>	<b>1484</b>	<b>\$640,311</b>	<b>1441</b>	<b>\$643,348</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	99	\$20,636	59	\$11,281	303	\$61,262	282	\$52,825
Utility Excavation	24	\$17,488	28	\$27,879	65	\$137,616	80	\$172,247
Sanitary Sewer Service	45	\$15,045	55	\$16,908	203		265	
Storm Sewer Service	0	\$0	2	\$414	0		4	
Right-of-way Construction	45	\$23,664	27	\$56,507	89	\$101,480	92	\$156,534
Right-of-way Use	6	\$419	3	\$170	24		16	
ADA	19	\$2,604	6	\$2,164	30	\$4,913	29	\$5,868
Paving	17	\$3,891	13	\$3,084	78	\$13,689	62	\$10,443
Grading	8	\$3,394	7	\$2,730	18	\$7,314	18	\$6,577
SWPPP	1	\$300	2	\$635	3	\$900	8	\$3,068
Fence	21	\$1,150	9	\$414	67	\$4,199	40	\$2,452
Sign	4	\$687	10	\$1,194	26	\$3,435	42	\$3,973
Zoning Compliance	4	\$2,273	4	\$1,488	12	\$6,107	10	\$5,059
<b>Total Other Revenue</b>	<b>293</b>	<b>\$91,551</b>	<b>225</b>	<b>\$124,867</b>	<b>918</b>	<b>\$340,915</b>	<b>948</b>	<b>\$419,045</b>
<b>Total Development Revenue</b>	<b>681</b>	<b>\$357,480</b>	<b>635</b>	<b>\$354,910</b>	<b>2402</b>	<b>\$981,226</b>	<b>2389</b>	<b>\$1,062,393</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used. Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.