

Development Services Monthly Development Report



Jun-19

Fiscal Year '19

	THIS MONTH - FY2019		THIS MONTH - FY2018		YTD - FY2019		YTD - FY2018	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	4	\$243,348	2	\$177,776	15	\$1,161,643	0	\$0
Single Dwelling Detached	20	\$2,449,580	11	\$1,266,860	157	\$18,672,803	132	\$16,674,146
Duplex	0	(0 units) \$0	2	(4 units) \$266,251	6	(12 units) \$738,651	11	(14 units) \$1,302,907
Multi-Dwelling Apt	0	(0 units) \$0	3	(12 units) \$384,146	15	(205 units) \$8,545,539	22	(288 units) \$13,845,814
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	3	\$264,853	27	\$1,229,137	29	\$2,565,451
TED Two Unit	1	(2 units) \$170,392	1	2units \$115,528	14	(28 units) \$2,162,529	25	(48 units) \$3,919,652
TED 3+	0	(0 units) \$0	2	(6 units) \$337,554	1	(4 units) \$122,185	8	(18 units) \$2,154,523
Misc. (Garage, Shed, etc.)	9	\$104,394	13	\$165,440	62	\$584,834	69	\$875,966
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$1,294,124	4	\$86,841	38	\$32,847,968	41	\$32,263,291
Education	0	\$0	0	\$0	0	\$0	4	\$16,798,632
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	1	\$2,008,218	1	\$1,853,751
Total New Construction	37	\$4,261,838	41	\$3,065,250	336	\$68,073,507	342	\$92,254,134
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	59	\$754,555	73	\$1,095,890	565	\$16,189,369	758	\$12,515,709
Commercial	37	\$11,238,090	23	\$1,299,544	368	\$79,343,244	276	\$62,209,886
Modification to work in progress	0	\$0				\$802,635		
Total Addition/Remodel	96	\$11,992,645	96	\$2,395,434	933	\$96,335,248	1034	\$74,725,595
Total Construction Valuation	133	\$16,254,483	137	\$5,460,684	1269	\$164,408,755	1376	\$166,979,729
Current Market Valuation		\$22,722,554						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	133	\$148,768	142	\$148,809	1293	\$1,304,586	1430	\$1,547,083
Electrical	124	\$31,724	136	\$25,665	1190	\$281,580	1308	\$301,010
Plumbing	107	\$17,274	92	\$13,722	1035	\$151,244	1024	\$202,557
Mechanical	138	\$15,929	133	\$11,955	1294	\$121,476	1379	\$145,975
Demolition	16	\$304	7	\$133	130	\$2,547	127	\$2,518
Misc. Revenue	1	\$25	1	\$25	9	\$776	6	\$204
Total Building Revenue	519	\$214,024	511	\$200,310	4951	\$1,862,209	5274	\$2,199,348
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	64	\$13,179	85	\$16,527	811	\$165,997	958	\$179,346
Utility Excavation	9	\$4,480	17	\$28,901	175		247	
Sanitary Sewer Service	53	\$17,719	86	\$27,571	649	\$377,014	961	\$566,726
Storm Sewer Service	1	\$213	0	\$0	4		8	
Right-of-way Construction	33	\$17,717	29	\$19,332	295	\$227,650	297	\$367,966
Right-of-way Use	9	\$2,079	8	\$727	63		56	
ADA	10	\$1,337	10	\$2,254	64	\$13,402	72	\$17,364
Paving	29	\$5,440	25	\$5,207	245	\$42,671	255	\$40,536
Grading	14	\$5,422	2	\$728	67	\$27,347	46	\$17,458
SWPPP	3	\$930	1	\$600	11	\$5,185	22	\$9,383
Fence	48	\$3,864	15	\$1,382	262	\$16,098	142	\$8,947
Sign	2	\$496	8	\$662	101	\$12,781	151	\$16,268
Zoning Compliance	2	\$1,705	1	\$1,620	31	\$20,677	42	\$19,109
Total Other Revenue	277	\$74,581	287	\$105,510	2778	\$908,822	3257	\$1,243,102
Total Development Revenue	796	\$288,605	798	\$305,820	7729	\$2,771,031	8531	\$3,442,450

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.