

Development Services Monthly Development Report



Jul-19

Fiscal Year '20

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
Building Permit Valuation	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	0	\$0	0	\$0	0	\$0	0	\$0
Single Dwelling Detached	15	\$1,649,578	21	\$2,324,043	15	\$1,649,578	21	\$2,324,043
Duplex	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
Multi-Dwelling Apt	0	(0 units) \$0	4	(26 units) \$705,323	0	(0 units) \$0	4	(26 units) \$705,323
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	4	\$280,518	5	\$319,022	4	\$280,518	5	\$319,022
TED Two Unit	5	(10 units) \$749,156	5	(10 units) \$662,529	5	(10 units) \$749,156	5	(10 units) \$662,529
TED 3+	1	(8 units) \$808,945	0	(0 units) \$0	1	(8 units) \$808,945	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	7	\$51,559	17	\$144,706	7	\$51,559	17	\$144,706
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	9	\$2,456,646	14	\$128,634	9	\$2,456,646	14	\$128,634
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	1	\$2,008,218	0	\$0	1	\$2,008,218
Total New Construction	41	\$5,996,402	67	\$6,292,475	41	\$5,996,402	67	\$6,292,475
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	73	\$798,592	63	\$976,453	73	\$798,592	63	\$976,453
Commercial	19	\$831,121	76	\$19,725,901	19	\$831,121	76	\$19,725,901
Modification to work in progress	1	\$3,545,295			1	\$3,545,295		
Total Addition/Remodel	93	\$5,175,007.50	139	\$20,702,353.69	93	\$5,175,007.50	139	\$20,702,353.69
Total Change in Units	-1	37	62	36	62	36	62	62
Total Construction Valuation	134	\$11,171,409	206	\$26,994,828	134	\$11,171,409	206	\$26,994,828
Current Market Valuation	\$19,736,432							
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	134	\$92,725	206	\$147,030	134	\$92,725	206	\$147,030
Electrical	133	\$22,128	118	\$29,617	133	\$22,128	118	\$29,617
Plumbing	100	\$14,543	97	\$17,412	100	\$14,543	97	\$17,412
Mechanical	102	\$9,008	123	\$10,902	102	\$9,008	123	\$10,902
Demolition	9	\$171	14	\$266	9	\$171	14	\$266
Misc. Revenue	1	\$313	1	\$100	1	\$313	1	\$100
Total Building Revenue	479	\$138,888	559	\$205,328	479	\$138,888	559	\$205,328
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	69	\$14,255	113	\$23,192	69	\$14,255	113	\$23,192
Utility Excavation	19	\$17,384	13	\$23,784	19	\$39,679	13	\$60,591
Sanitary Sewer Service	64	\$22,082	101	\$36,807	64		101	
Storm Sewer Service	1	\$213	0	\$0	1		0	
Right-of-way Construction	40	\$34,880	18	\$33,314	40	\$35,321	18	\$34,282
Right-of-way Use	4	\$441	8	\$968	4		8	
ADA	7	\$434	4	\$1,567	7	\$434	4	\$1,567
Paving	35	\$4,913	36	\$5,166	35	\$4,913	36	\$5,166
Grading	6	\$2,372	5	\$2,044	6	\$2,372	5	\$2,044
SWPPP	1	\$310	2	\$600	1	\$310	2	\$600
Fence	17	\$1,049	19	\$1,313	17	\$1,049	19	\$1,313
Sign	15	\$1,877	7	\$955	15	\$1,877	7	\$955
Zoning Compliance	1	\$368	4	\$2,429	1	\$368	4	\$2,429
Total Other Revenue	279	\$100,579	330	\$132,140	279	\$100,579	330	\$132,140
Total Development Revenue	758	\$239,467	889	\$337,467	758	\$239,467	889	\$337,467

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.