

Development Services Monthly Development Report



Aug-19

Fiscal Year '20

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
Building Permit Valuation	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	2	\$178,221	0	\$0	2	\$178,221	0	\$0
Single Dwelling Detached	21	\$2,256,207	16	\$2,168,648	36	\$3,905,785	37	\$4,492,691
Duplex	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
Multi-Dwelling Apt	2	(10 units) \$360,071	1	(3 units) \$112,573	2	(10 units) \$360,071	5	(29 units) \$817,896
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	0	\$0	4	\$280,518	5	\$319,022
TED Two Unit	3	(6 units) \$477,483	3	(6 units) \$430,405	8	(16 units) \$1,226,639	8	(16 units) \$1,092,934
TED 3+	0	(0 units) \$0	0	(0 units) \$0	1	(8 units) \$808,945	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	10	\$99,281	0	\$0	17	\$150,840	17	\$144,706
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	2	\$2,479,542	2	\$17,730	11	\$4,936,188	16	\$146,364
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	1	\$2,008,218
Total New Construction	40	\$5,850,805	22	\$2,729,357	81	\$11,847,207	89	\$9,021,832
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	56	\$619,336	21	\$8,271,026	129	\$1,417,928	84	\$9,247,479
Commercial	18	\$3,048,618	91	\$1,151,540	37	\$3,879,739	167	\$20,877,441
Modifications to work in progress	0	\$0			1	\$3,545,295		
Total Addition/Remodel	74	\$3,667,953.61	112	\$9,422,565.68	167	\$8,842,961.61	251	\$30,124,919.68
Total Change in Units	0	39	25	75	87			
Total Construction Valuation	114	\$9,518,758	134	\$12,151,922	248	\$20,690,168	340	\$39,146,751
Current Market Valuation	\$19,004,938							
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	114	\$97,587	134	\$115,603	247	\$190,312	345	\$262,633
Electrical	114	\$25,277	142	\$25,963	247	\$47,405	260	\$55,580
Plumbing	93	\$9,784	109	\$15,008	193	\$24,327	206	\$32,420
Mechanical	119	\$10,282	129	\$12,065	221	\$19,290	252	\$22,967
Demolition	15	\$285	14	\$266	24	\$456	28	\$532
Misc. Revenue	1	\$100	1	\$150	2	\$413	2	\$250
Total Building Revenue	456	\$143,315	529	\$169,055	934	\$282,203	1093	\$374,382
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	96	\$20,508	91	\$17,434	165	\$34,763	204	\$40,626
Utility Excavation	11	\$11,586	28	\$27,210	30		41	
Sanitary Sewer Service	71	\$25,290	57	\$17,282	135	\$76,768	158	\$105,083
Storm Sewer Service	1	\$213	0	\$0	2		0	
Right-of-way Construction	50	\$25,715	26	\$42,383	90	\$61,729	44	\$77,397
Right-of-way Use	6	\$693	10	\$732	10		18	
ADA	4	\$1,174	7	\$742	11	\$1,608	11	\$2,309
Paving	31	\$5,180	25	\$4,632	66	\$10,093	61	\$9,798
Grading	10	\$3,848	5	\$1,876	16	\$6,220	10	\$3,920
SWPPP	0	\$0	0	\$0	1	\$310	2	\$600
Fence	18	\$1,314	27	\$1,736	35	\$2,363	46	\$3,049
Sign	8	\$1,387	15	\$1,793	23	\$3,264	22	\$2,748
Zoning Compliance	2	\$244	4	\$1,405	3	\$612	8	\$3,834
Total Other Revenue	308	\$97,152	295	\$117,225	587	\$197,730	625	\$249,364
Total Development Revenue	764	\$240,467	824	\$286,280	1521	\$479,933	1718	\$623,746

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.