

# Development Services Monthly Development Report



**Sep-19**

**Fiscal Year '20**

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
<b>Building Permit Valuation</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	3	\$340,241	0	\$0	5	\$518,462	0	\$0
Single Dwelling Detached	10	\$1,004,552	16	\$1,982,912	46	\$4,910,337	53	\$6,475,603
Duplex	1	(2 units) \$287,994	2	(4 units) \$361,917	1	(2 units) \$287,994	2	(4 units) \$361,917
Multi-Dwelling Apt	6	(74 units) \$3,188,740	1	(40 units) \$1,945,062	8	(87 units) \$3,548,811	6	(69 units) \$2,762,958
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	2	\$160,346	0	\$0	6	\$440,864	5	\$319,022
TED Two Unit	1	(2 units) \$131,430	0	(0 units) \$0	9	(18 units) \$1,358,069	8	(16 units) \$1,092,934
TED 3+	0	(0 units) \$0	0	(0 units) \$0	1	(8 units) \$808,945	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	3	\$35,464	1	\$14,493	20	\$186,304	18	\$159,199
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	2	\$740,223	3	\$28,025,944	13	\$5,676,411	19	\$28,172,308
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	1	\$2,008,218
<b>Total New Construction</b>	<b>28</b>	<b>\$5,888,989</b>	<b>23</b>	<b>\$32,330,328</b>	<b>109</b>	<b>\$17,736,196</b>	<b>112</b>	<b>\$41,352,159</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	69	\$936,677	69	\$1,369,007	198	\$2,354,605	153	\$10,616,486
Commercial	20	\$6,688,620	21	\$5,121,713	57	\$10,568,359	188	\$25,999,154
Modification to work in progress	0	\$0			1	\$3,545,295		
<b>Total Addition/Remodel</b>	<b>89</b>	<b>\$7,625,297.03</b>	<b>90</b>	<b>\$6,490,719.00</b>	<b>256</b>	<b>\$16,468,259.03</b>	<b>341</b>	<b>\$36,615,639.00</b>
<b>Total Change in Units</b>	<b>3</b>	<b>93</b>	<b>60</b>	<b>171</b>	<b>147</b>			
<b>Total Construction Valuation</b>	<b>117</b>	<b>\$13,514,287</b>	<b>113</b>	<b>\$38,821,047</b>	<b>365</b>	<b>\$34,204,456</b>	<b>453</b>	<b>\$77,967,798</b>
<b>Current Market Valuation</b>	<b>\$21,563,530</b>							
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	117	\$144,092	113	\$228,588	364	\$334,404	461	\$491,221
Electrical	87	\$19,241	89	\$19,622	334	\$66,646	349	\$75,202
Plumbing	102	\$13,026	79	\$9,990	295	\$37,353	285	\$42,410
Mechanical	113	\$8,563	96	\$7,520	334	\$27,853	348	\$30,487
Demolition	8	\$152	11	\$209	32	\$608	39	\$741
Misc. Revenue	0	\$0	0	\$0	2	\$413	2	\$250
<b>Total Building Revenue</b>	<b>427</b>	<b>\$185,074</b>	<b>388</b>	<b>\$265,929</b>	<b>1361</b>	<b>\$467,277</b>	<b>1484</b>	<b>\$640,311</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	55	\$11,547	99	\$20,636	220	\$46,310	303	\$61,262
Utility Excavation	7	\$4,322	24	\$17,488	37		65	
Sanitary Sewer Service	43	\$14,378	45	\$15,045	178	\$95,468	203	\$137,616
Storm Sewer Service	0	\$0	0	\$0	2		0	
Right-of-way Construction	25	\$12,065	45	\$23,664	115	\$74,487	89	\$101,480
Right-of-way Use	7	\$693	6	\$419	17		24	
ADA	8	\$2,692	19	\$2,604	19	\$4,300	30	\$4,913
Paving	25	\$4,137	17	\$3,891	91	\$14,230	78	\$13,689
Grading	2	\$810	8	\$3,394	18	\$7,030	18	\$7,314
SWPPP	0	\$0	1	\$300	1	\$310	3	\$900
Fence	21	\$1,029	21	\$1,150	56	\$3,392	67	\$4,199
Sign	13	\$1,437	4	\$687	36	\$4,701	26	\$3,435
Zoning Compliance	1	\$368	4	\$2,273	4	\$980	12	\$6,107
<b>Total Other Revenue</b>	<b>207</b>	<b>\$53,478</b>	<b>293</b>	<b>\$91,551</b>	<b>794</b>	<b>\$251,208</b>	<b>918</b>	<b>\$340,915</b>
<b>Total Development Revenue</b>	<b>634</b>	<b>\$238,552</b>	<b>681</b>	<b>\$357,480</b>	<b>2155</b>	<b>\$718,485</b>	<b>2402</b>	<b>\$981,226</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.