

# Development Services Monthly Development Report



**Feb-20**

**Fiscal Year '20**

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
<b>Building Permit Valuation</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	0	\$0	0	\$0	15	\$1,088,458	7	\$651,061
Single Dwelling Detached	11	\$1,100,356	2	\$182,743	100	\$10,729,114	93	\$11,683,459
Duplex	1	(2 units) \$178,688	0	(0 units) \$0	2	(4 units) \$466,682	4	(8 units) \$586,718
Multi-Dwelling Apt	0	(0 units) \$0	0	(0 units) \$0	12	(113 units) \$4,384,736	11	(118 units) \$4,744,303
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	5	\$357,023	6	\$168,660	16	\$1,240,464	27	\$1,229,137
TED Two Unit	1	(2 units) \$133,054	0	(0 units) \$0	21	(42 units) \$3,272,464	10	(20 units) \$1,447,407
TED 3+	0	(0 units) \$0	0	(0 units) \$0	3	(16 units) \$1,451,338	0	(0 units) \$0
Misc. (Garage, Shed, etc.)	9	\$59,550	1	\$12,276	50	\$417,602	37	\$302,196
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$132,371	1	\$1,750	28	\$13,487,109	25	\$28,544,089
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	1	\$2,008,218
<b>Total New Construction</b>	<b>30</b>	<b>\$1,961,042</b>	<b>10</b>	<b>\$365,429</b>	<b>247</b>	<b>\$36,537,967</b>	<b>215</b>	<b>\$51,196,588</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	31	\$270,247	15	\$253,137	402	\$4,988,237	330	\$13,360,883
Commercial	18	\$487,271	12	\$1,431,600	173	\$39,154,753	259	\$49,169,401
Modification to work in progress	0	\$0	1	\$252,635	2	\$32,304,769	2	\$802,635
<b>Total Addition/Remodel</b>	<b>49</b>	<b>\$757,518</b>	<b>28</b>	<b>\$1,937,372</b>	<b>577</b>	<b>\$76,447,759</b>	<b>591</b>	<b>\$63,332,919</b>
<b>Total Change in Units</b>	<b>0</b>	<b>20</b>	<b>8</b>	<b>8</b>	<b>308</b>	<b>308</b>	<b>273</b>	<b>273</b>
<b>Total Construction Valuation</b>	<b>79</b>	<b>\$2,718,560</b>	<b>38</b>	<b>\$2,302,801</b>	<b>824</b>	<b>\$112,985,726</b>	<b>806</b>	<b>\$114,529,507</b>
<b>Current Market Valuation</b>	<b>\$5,730,195</b>							
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	79	\$203,445	37	\$42,295	822	\$959,834	828	\$826,872
Electrical	74	\$17,712	55	\$10,213	782	\$180,517	728	\$177,185
Plumbing	83	\$10,822	62	\$5,214	729	\$109,541	674	\$101,190
Mechanical	100	\$10,468	83	\$8,028	921	\$87,855	863	\$80,664
Demolition	12	\$228	7	\$133	83	\$1,577	78	\$1,549
Misc. Revenue	1	\$300	1	\$39	4	\$813	6	\$501
<b>Total Building Revenue</b>	<b>349</b>	<b>\$242,976</b>	<b>245</b>	<b>\$65,922</b>	<b>3341</b>	<b>\$1,340,138</b>	<b>3177</b>	<b>\$1,187,961</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	24	\$4,921	3	\$598	441	\$91,734	509	\$101,950
Utility Excavation	5	\$1,672	3	\$912	108	\$232,936	121	\$236,138
Sanitary Sewer Service	90	\$36,308	8	\$2,596	449		399	
Storm Sewer Service	0	\$0	0	\$0	7		1	
Right-of-way Construction	8	\$4,113	1	\$1,431	241	\$128,194	194	\$172,536
Right-of-way Use	4	\$312	5	\$630	38		44	
ADA	2	\$836	1	\$376	37	\$9,960	45	\$8,704
Paving	20	\$3,439	3	\$650	199	\$32,357	154	\$25,820
Grading	6	\$2,374	1	\$434	42	\$16,938	38	\$15,102
SWPPP	0	\$0	0	\$0	3	\$983	5	\$3,272
Fence	1	\$51	4	\$239	94	\$5,478	134	\$7,909
Sign	15	\$2,054	5	\$1,016	90	\$10,845	55	\$7,191
Zoning Compliance	1	\$1,878	0	\$392	10	\$3,509	23	\$12,883
<b>Total Other Revenue</b>	<b>176</b>	<b>\$57,958</b>	<b>34</b>	<b>\$9,274</b>	<b>1759</b>	<b>\$532,934</b>	<b>1722</b>	<b>\$591,505</b>
<b>Total Development Revenue</b>	<b>525</b>	<b>\$300,933</b>	<b>279</b>	<b>\$75,196</b>	<b>5100</b>	<b>\$1,873,071</b>	<b>4899</b>	<b>\$1,779,466</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.