

Development Services Monthly Development Report



Apr-20

Fiscal Year '20

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
Building Permit Valuation	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	0	\$0	0	\$0	19	\$1,368,167	9	\$785,241
Single Dwelling Detached	13	\$1,491,254	19	\$1,863,190	125	\$13,635,883	127	\$14,877,913
Duplex	0	(0 units) \$0	0	(0 units) \$0	3	(6 units) \$629,168	4	(8 units) \$586,718
Multi-Dwelling Apt	1	(8 units) \$363,307	0	(0 units) \$0	13	(121 units) \$4,748,043	15	(205 units) \$8,545,539
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	0	\$0	16	\$1,240,464	27	\$1,229,137
TED Two Unit	0	(0 units) \$0	2	(4 units) \$317,721	21	(42 units) \$3,272,464	12	(24 units) \$1,765,128
TED 3+	1	(7 units) \$1,800,000	1	(4 units) \$122,185	6	(33 units) \$4,023,273	1	(4 units) \$122,185
Misc. (Garage, Shed, etc.)	1	\$15,345	6	\$85,106	52	\$434,573	45	\$404,199
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	5	\$3,282,267	4	\$1,846,225	37	\$21,202,586	31	\$30,437,314
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	1	\$2,008,218
Total New Construction	21	\$6,952,172	32	\$4,234,427	292	\$50,554,620	272	\$60,761,592
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	57	\$1,230,842	57	\$584,564	520	\$6,901,505	433	\$14,617,662
Commercial	17	\$15,081,728	27	\$2,934,334	205	\$55,185,916	309	\$54,659,631
Modification to work in progress	1	\$518,668	0	\$0	3	\$32,823,437	2	\$802,635
Total Addition/Remodel	75	\$16,831,237	84	\$3,518,897	728	\$94,910,857	744	\$70,079,924
Total Change in Units	2	28	27	27	367	367	404	404
Total Construction Valuation	96	\$23,783,410	116	\$7,753,324	1020	\$145,465,478	1016	\$130,841,516
Current Market Valuation	\$36,405,082							
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	96	\$142,112	116	\$93,546	1017	\$1,195,989	1038	\$1,015,393
Electrical	91	\$27,363	110	\$26,054	965	\$252,619	924	\$221,175
Plumbing	67	\$13,304	85	\$9,268	885	\$141,416	837	\$120,151
Mechanical	83	\$10,105	106	\$8,083	1096	\$110,064	1054	\$95,591
Demoliton	5	\$95	11	\$209	91	\$1,729	99	\$1,958
Misc. Revenue	1	\$100	0	\$0	5	\$913	7	\$676
Total Building Revenue	343	\$193,079	428	\$137,160	4059	\$1,702,730	3959	\$1,454,944
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	45	\$9,163	103	\$21,842	560	\$117,001	639	\$129,473
Utility Excavation	13	\$18,940	19	\$26,932	134	\$295,009	149	\$311,297
Sanitary Sewer Service	56	\$21,318	86	\$30,997	557		519	
Storm Sewer Service	1	\$227	1	\$213	8		2	
Right-of-way Construction	38	\$28,362	31	\$16,299	290	\$165,103	230	\$191,670
Right-of-way Use	2	\$252	3	\$244	42		51	
ADA	5	\$2,216	2	\$903	45	\$13,400	50	\$10,431
Paving	21	\$5,217	24	\$4,828	246	\$42,114	193	\$32,830
Grading	5	\$2,000	8	\$3,507	52	\$21,058	49	\$19,827
SWPPP	2	\$640	0	\$0	11	\$3,388	6	\$3,582
Fence	14	\$714	24	\$1,176	121	\$7,078	160	\$9,226
Sign	5	\$312	19	\$1,708	106	\$11,918	85	\$10,476
Zoning Compliance	5	\$821	2	\$1,575	16	\$4,496	25	\$16,354
Total Other Revenue	212	\$90,182	322	\$110,224	2188	\$680,565	2158	\$735,166
Total Development Revenue	555	\$283,261	750	\$247,385	6247	\$2,383,295	6117	\$2,190,111

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.