

Development Services Monthly Development Report



May-20

Fiscal Year '20

	THIS MONTH - FY2020		THIS MONTH - FY2019		YTD - FY2020		YTD - FY2019	
Building Permit Valuation	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	0	\$0	2	\$133,054	19	\$1,368,167	11	\$918,295
Single Dwelling Detached	7	\$956,402	10	\$1,345,310	132	\$14,592,285	137	\$16,223,223
Duplex	0	(0 units) \$0	2	(4 units) \$151,933	3	(6 units) \$629,168	6	(12 units) \$738,651
Multi-Dwelling Apt	0	(0 units) \$0	0	(0 units) \$0	13	(121 units) \$4,748,043	15	(205 units) \$8,545,539
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	1	\$125,449	0	\$0	17	\$1,365,913	27	\$1,229,137
TED Two Unit	1	(2 units) \$181,698	1	(2 units) \$227,009	22	(44 units) \$3,454,162	13	(26 units) \$1,992,137
TED 3+	0	(0 units) \$0		(0 units)	6	(33 units) \$4,023,273	1	(4 units) \$122,185
Misc. (Garage, Shed, etc.)	4	\$49,036	8	\$76,241	56	\$483,609	53	\$480,440
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	0	\$0	4	\$1,116,530	37	\$21,202,586	35	\$31,553,844
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	1	\$3,804,793	0	\$0	1	\$3,804,793	1	\$2,008,218
Total New Construction	14	\$5,117,378	27	\$3,050,077	306	\$55,671,999	299	\$63,811,669
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	51	\$910,227	73	\$817,152	571	\$7,811,732	506	\$15,434,814
Commercial	20	\$2,821,913	22	\$13,445,523	225	\$58,007,829	331	\$68,105,154
Modification to work in progress	3	\$82,018	0	\$0	6	\$32,905,455		\$802,635
Total Addition/Remodel	74	\$3,814,158	95	\$14,262,675	802	\$98,725,016	837	\$84,342,600
Total Change in Units	0	10		18		377		422
Total Construction Valuation	88	\$8,931,535	122	\$17,312,751	1108	\$154,397,014	1136	\$148,154,268
Current Market Valuation	\$16,089,797							
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	88	\$88,148	122	\$140,425	1105	\$1,284,137	1160	\$1,155,818
Electrical	87	\$20,265	142	\$28,681	1052	\$272,884	1066	\$249,856
Plumbing	84	\$13,268	91	\$13,819	969	\$154,684	928	\$133,970
Mechanical	90	\$10,780	102	\$9,956	1186	\$120,844	1156	\$105,547
Demolition	3	\$57	15	\$285	94	\$1,786	114	\$2,243
Misc. Revenue	0	\$0	1	\$75	5	\$913	8	\$751
Total Building Revenue	352	\$132,518	473	\$193,241	4411	\$1,835,248	4432	\$1,648,185
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	33	\$7,011	108	\$23,345	593	\$124,012	747	\$152,818
Utility Excavation	11	\$11,181	17	\$17,252	145	\$317,648	166	\$354,602
Sanitary Sewer Service	36	\$11,231	77	\$25,840	593		596	
Storm Sewer Service	1	\$227	1	\$213	9		3	
Right-of-way Construction	46	\$31,396	32	\$15,743	336	\$196,954	262	\$207,854
Right-of-way Use	6	\$455	3	\$441	48		54	
ADA	9	\$544	4	\$1,634	54	\$13,944	54	\$12,065
Paving	18	\$4,837	23	\$4,401	264	\$46,951	216	\$37,231
Grading	3	\$1,344	4	\$2,098	55	\$22,402	53	\$21,925
SWPPP	2	\$640	2	\$673	13	\$4,028	8	\$4,255
Fence	14	\$714	54	\$3,008	135	\$7,792	214	\$12,234
Sign	8	\$840	14	\$1,809	114	\$12,758	99	\$12,285
Zoning Compliance	3	\$835	4	\$2,618	19	\$5,331	29	\$18,972
Total Other Revenue	190	\$71,254	343	\$99,074	2378	\$751,819	2501	\$834,240
Total Development Revenue	542	\$203,772	816	\$292,316	6789	\$2,587,067	6933	\$2,482,426

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.