

# Development Services Monthly Development Report



**Jul-20**

**Fiscal Year '21**

	THIS MONTH - FY2021		THIS MONTH - FY2020		YTD - FY2021		YTD - FY2020	
<b>Building Permit Valuation</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	0	\$0	0	\$0	0	\$0	0	\$0
Single Dwelling Detached	9	\$1,043,660	15	\$1,649,578	9	\$1,043,660	15	\$1,649,578
Duplex	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
Multi-Dwelling Apt	3	(114 units) \$6,229,137	0	(0 units) \$0	3	(114 units) \$6,229,137	0	(0 units) \$0
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	1	\$40,057	4	\$280,518	1	\$40,057	4	\$280,518
TED Two Unit	1	(2 units) \$181,640	5	(10 units) \$749,156	1	(2 units) \$181,640	5	(10 units) \$749,156
TED 3+	0	(0 units) \$0	1	(8 units) \$808,945	0	(0 units) \$0	1	(8 units) \$808,945
Misc. (Garage, Shed, etc.)	0	\$0	7	\$51,559	0	\$0	7	\$51,559
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	2	\$1,642,119	9	\$2,456,646	2	\$1,642,119	9	\$2,456,646
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>16</b>	<b>\$9,136,613</b>	<b>41</b>	<b>\$5,996,402</b>	<b>16</b>	<b>\$9,136,613</b>	<b>41</b>	<b>\$5,996,402</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	71	\$1,033,011	73	\$798,592	71	\$1,033,011	73	\$798,592
Commercial	22	\$2,630,348	19	\$831,121	22	\$2,630,348	19	\$831,121
Modification to work in progress	1	\$12,500	1	\$3,545,295	1	\$12,500	1	\$3,545,295
<b>Total Addition/Remodel</b>	<b>94</b>	<b>\$3,675,858</b>	<b>93</b>	<b>\$5,175,008</b>	<b>94</b>	<b>\$3,675,858</b>	<b>93</b>	<b>\$2,432,348</b>
<b>Total Change in Units</b>	<b>2</b>	<b>126</b>	<b>-1</b>	<b>37</b>	<b>128</b>	<b>36</b>		
<b>Total Construction Valuation</b>	<b>110</b>	<b>\$12,812,472</b>	<b>134</b>	<b>\$11,171,409</b>	<b>110</b>	<b>\$12,812,472</b>	<b>134</b>	<b>\$8,428,749</b>
<b>Current Market Valuation</b>	<b>\$28,323,394</b>							
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	110	\$107,601	134	\$92,725	110	\$107,601	134	\$92,725
Electrical	116	\$25,117	133	\$22,128	116	\$25,117	133	\$22,128
Plumbing	69	\$9,701	100	\$14,543	69	\$9,701	100	\$14,543
Mechanical	115	\$10,238	102	\$9,008	115	\$10,238	102	\$9,008
Demolition	8	\$152	9	\$171	8	\$152	9	\$171
<b>Total Building Revenue</b>	<b>418</b>	<b>\$152,809</b>	<b>478</b>	<b>\$138,575</b>	<b>418</b>	<b>\$152,809</b>	<b>478</b>	<b>\$138,575</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	52	\$11,059	69	\$14,255	52	\$11,059	69	\$14,255
Utility Excavation	19	\$25,899	19	\$17,384	19	\$44,399	19	\$39,679
Sanitary Sewer Service	55	\$18,273	64	\$22,082	55		64	
Storm Sewer Service	1	\$227	1	\$213	1		1	
Right-of-way Construction	26	\$17,121	40	\$34,880	26		40	
Right-of-way Use	7	\$510	4	\$441	7	\$17,631	4	\$35,321
ADA	3	\$1,380	7	\$434	3	\$1,380	7	\$434
Paving	15	\$3,278	35	\$4,913	15	\$3,278	35	\$4,913
Grading	3	\$1,380	6	\$2,372	3	\$1,380	6	\$2,372
SWPPP	4	\$3,271	1	\$310	4	\$3,271	1	\$310
Fence	29	\$1,874	17	\$1,049	29	\$1,874	17	\$1,049
Sign	9	\$1,152	15	\$1,877	9	\$1,152	15	\$1,877
Zoning Compliance	1	\$317	1	\$368	1	\$317	1	\$368
<b>Total Other Revenue</b>	<b>224</b>	<b>\$85,740</b>	<b>279</b>	<b>\$100,579</b>	<b>224</b>	<b>\$85,740</b>	<b>279</b>	<b>\$100,579</b>
<b>Total Development Revenue</b>	<b>642</b>	<b>\$238,549</b>	<b>757</b>	<b>\$239,154</b>	<b>642</b>	<b>\$238,549</b>	<b>757</b>	<b>\$239,154</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.