

# Development Services Monthly Development Report



**Aug-20**

**Fiscal Year '21**

	THIS MONTH - FY2021		THIS MONTH - FY2020		YTD - FY2021		YTD - FY2020	
<b>Building Permit Valuation</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Dwelling Attached*	0	\$0	2	\$178,221	0	\$0	2	\$178,221
Single Dwelling Detached	8	\$1,219,740	21	\$2,256,207	17	\$2,263,400	36	\$3,905,785
Duplex	1	(2 units) \$136,032	0	(0 units) \$0	1	(2 units) \$136,032	0	(0 units) \$0
Multi-Dwelling Apt	1	(34 units) \$1,456,251	2	(10 units) \$360,071	4	(148 units) \$7,685,388	2	(10 units) \$360,071
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	1	\$81,996	0	\$0	2	\$122,053	4	\$280,518
TED Two Unit	3	(6 units) \$482,393	3	(6 units) \$477,483	4	(8 units) \$664,033	8	(16 units) \$1,226,639
TED 3+	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	1	(8 units) \$808,945
Misc. (Garage, Shed, etc.)	2	\$59,402	10	\$99,281	2	\$59,402	17	\$150,840
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$3,259,307	2	\$2,479,542	5	\$4,901,426	11	\$4,936,188
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>19</b>	<b>\$6,695,121</b>	<b>40</b>	<b>\$5,850,805</b>	<b>35</b>	<b>\$15,831,734</b>	<b>81</b>	<b>\$11,847,207</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential	81	\$971,596	56	\$619,336	152	\$2,004,607	129	\$1,417,928
Commercial	32	\$5,724,014	18	\$3,048,618	54	\$8,354,362	37	\$3,879,739
Modification to work in progress	0	\$0	0	\$0	1	\$12,500	1	\$3,545,295
<b>Total Addition/Remodel</b>	<b>113</b>	<b>\$6,695,611</b>	<b>74</b>	<b>\$3,667,954</b>	<b>207</b>	<b>\$10,371,470</b>	<b>167</b>	<b>\$8,842,962</b>
<b>Total Change in Units</b>	<b>0</b>	<b>51</b>	<b>39</b>	<b>39</b>	<b>179</b>	<b>179</b>	<b>75</b>	<b>75</b>
<b>Total Construction Valuation</b>	<b>132</b>	<b>\$13,390,731</b>	<b>114</b>	<b>\$9,518,758</b>	<b>242</b>	<b>\$26,203,203</b>	<b>248</b>	<b>\$20,690,168</b>
<b>Current Market Valuation</b>	<b>\$26,024,193</b>							
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	132	\$123,474	114	\$97,587	242	\$231,075	247	\$190,312
Electrical	104	\$27,904	114	\$25,277	220	\$53,021	247	\$47,405
Plumbing	74	\$20,807	93	\$9,784	143	\$30,508	193	\$24,327
Mechanical	95	\$9,447	119	\$10,282	210	\$19,685	221	\$19,290
Demolition	4	\$76	15	\$285	12	\$228	24	\$456
<b>Total Building Revenue</b>	<b>409</b>	<b>\$181,708</b>	<b>455</b>	<b>\$143,215</b>	<b>827</b>	<b>\$334,517</b>	<b>932</b>	<b>\$281,790</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Water Service***	150	\$31,064	96	\$20,508	202	\$42,123	165	\$34,763
Utility Excavation	17	\$18,627	11	\$11,586	36	\$120,542	30	\$76,768
Sanitary Sewer Service	143	\$57,289	71	\$25,290	198			
Storm Sewer Service	1	\$227	1	\$213	2			
Right-of-way Construction	16	\$14,504	50	\$25,715	42	\$32,590	90	\$61,729
Right-of-way Use	7	\$455	6	\$693	14			
ADA	4	\$1,732	4	\$1,174	7	\$3,112	11	\$1,608
Paving	21	\$4,143	31	\$5,180	36	\$7,421	66	\$10,093
Grading	4	\$1,792	10	\$3,848	7	\$3,172	16	\$6,220
SWPPP	1	\$960	0	\$0	5	\$4,231	1	\$310
Fence	29	\$1,479	18	\$1,314	58	\$3,353	35	\$2,363
Sign	4	\$520	8	\$1,387	13	\$1,672	23	\$3,264
Zoning Compliance	1	\$378	2	\$244	2	\$695	3	\$612
<b>Total Other Revenue</b>	<b>398</b>	<b>\$133,170</b>	<b>308</b>	<b>\$97,152</b>	<b>622</b>	<b>\$218,911</b>	<b>587</b>	<b>\$197,730</b>
<b>Total Development Revenue</b>	<b>807</b>	<b>\$314,878</b>	<b>763</b>	<b>\$240,367</b>	<b>1449</b>	<b>\$553,428</b>	<b>1519</b>	<b>\$479,520</b>

\*A traditional townhouse unit on a platted subdivision lot.

\*\* A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.