

Development Services Monthly Development Report



Sep-20

Fiscal Year '21

	THIS MONTH - FY2021		THIS MONTH - FY2020		YTD - FY2021		YTD - FY2020	
Building Permit Valuation	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Dwelling Attached*	0	\$0	3	\$340,241	0	\$0	5	\$518,462
Single Dwelling Detached	7	\$890,032	10	\$1,004,552	24	\$3,153,432	46	\$4,910,337
Duplex	0	(0 units) \$0	1	(2 units) \$287,994	1	(2 units) \$136,032	1	(2 units) \$287,994
Multi-Dwelling Apt	2	(27 units) \$989,128	6	(74 units) \$3,188,740	6	(175 units) \$8,674,516	8	(87 units) \$3,548,811
Multi-Dwelling Condo	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0
TED** Single Dwelling	0	\$0	2	\$160,346	2	\$122,053	6	\$440,864
TED Two Unit	3	(6 units) \$495,913	1	(2 units) \$131,430	7	(14 units) \$1,159,946	9	(18 units) \$1,358,069
TED 3+	0	(0 units) \$0	0	(0 units) \$0	0	(0 units) \$0	1	(8 units) \$808,945
Misc. (Garage, Shed, etc.)	2	\$20,255	3	\$35,464	4	\$79,657	20	\$186,304
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	1	\$19,509	2	\$740,223	6	\$4,920,935	13	\$5,676,411
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	15	\$2,414,836	28	\$5,888,989	50	\$18,246,570	109	\$17,736,196
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	78	\$1,182,063	69	\$936,677	230	\$3,186,670	198	\$2,354,605
Commercial	22	\$2,560,785	20	\$6,688,620	76	\$10,915,147	57	\$10,568,359
Modification to work in progress	1	\$155,000	0	\$0	2	\$167,500	1	\$3,545,295
Total Addition/Remodel	101	\$3,897,848	89	\$7,625,297	308	\$14,269,317	256	\$16,468,259
Total Change in Units	0	40	96	219	171			
Total Construction Valuation	116	\$6,312,684	117	\$13,514,287	358	\$32,515,887	365	\$34,204,456
Current Market Valuation	\$10,046,904							
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	116	\$82,730	117	\$144,092	358	\$313,805	364	\$334,404
Electrical	92	\$24,767	87	\$19,241	312	\$77,788	334	\$66,646
Plumbing	68	\$7,940	102	\$13,026	211	\$38,448	295	\$37,353
Mechanical	89	\$7,499	113	\$8,563	299	\$27,184	334	\$27,853
Demoliton	6	\$114	8	\$152	18	\$342	32	\$608
Total Building Revenue	371	\$123,050	427	\$185,074	1198	\$457,567	1359	\$466,864
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	63	\$13,663	55	\$11,547	265	\$55,786	220	\$46,310
Utility Excavation	15	\$17,783	7	\$4,322	51	\$153,189	37	\$95,468
Sanitary Sewer Service	44	\$14,864	43	\$14,378	242			
Storm Sewer Service	0	\$0	0	\$0	2			
Right-of-way Construction	18	\$9,459	25	\$12,065	60	\$42,959	115	\$74,487
Right-of-way Use	6	\$910	7	\$693	20			
ADA	1	\$388	8	\$2,692	8	\$3,500	19	\$4,300
Paving	15	\$2,279	25	\$4,137	51	\$9,700	91	\$14,230
Grading	3	\$1,380	2	\$810	10	\$4,552	18	\$7,030
SWPPP	1	\$375	0	\$0	6	\$4,606	1	\$310
Fence	10	\$510	21	\$1,029	68	\$3,863	56	\$3,392
Sign	6	\$947	13	\$1,437	19	\$2,619	36	\$4,701
Zoning Compliance	2	\$315	1	\$368	4	\$1,010	4	\$980
Total Other Revenue	184	\$62,873	207	\$53,478	806	\$281,784	794	\$251,208
Total Development Revenue	555	\$185,923	634	\$238,552	2004	\$739,351	2153	\$718,072

*A traditional townhouse unit on a platted subdivision lot.

** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.