

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION
MONTHLY DEVELOPMENT REPORT



Aug-21 Fiscal Year '22

Building Permit Valuation	THIS MONTH - FY2022			THIS MONTH - FY2021			YTD - FY2022			YTD - FY2021		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	4	4	\$ 296,907.60	0	0	\$ -	4	4	\$ 296,907.60	0	0	\$ -
Single Dwelling Detached	14	14	\$ 1,661,926.57	8	8	\$ 1,219,740.00	29	29	\$ 3,150,374.28	17	17	\$ 2,263,400.00
Duplex	1	2	\$ 97,978.45	1	2	\$ 136,032.00	1	2	\$ 97,978.45	1	2	\$ 136,032.00
Multi-Dwelling Apt	3	84	\$ 3,509,445.44	1	34	\$ 1,456,251.00	10	209	\$ 10,031,443.53	4	148	\$ 7,685,388.00
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	0	0	\$ -	1	1	\$ 81,996.00	3	3	\$ 208,295.10	2	2	\$ 122,053.00
TED Two Unit	6	6	\$ 444,432.75	3	6	\$ 482,393.00	6	6	\$ 444,432.75	4	8	\$ 664,033.00
TED 3+	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Misc. (Garage, Shed, etc.)	3	3	\$ 40,101.60	2	2	\$ 59,402.00	13	13	\$ 132,563.75	2	2	\$ 59,402.00
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	1	1	\$ 9,954.00	3	3	\$ 3,259,307.00	3	3	\$ 33,538.50	5	5	\$ 4,901,426.00
Education	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Total New Construction	32	114	\$ 6,060,746.41	19	56	\$ 6,695,121.00	69	269	\$ 14,395,533.96	35	184	\$ 15,831,734.00

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	71	\$ 875,356.88	81	\$ 971,596.00	139	\$ 1,918,187.42	152	\$ 2,004,607.00
Commercial	24	\$ 2,448,195.99	32	\$ 5,724,014.00	46	\$ 9,536,728.26	54	\$ 8,354,362.00
Modification to work in progress	0	\$ -	0	\$ -	3	\$ (144,090.72)	0	\$ -
Total Addition/Remodel	95	\$ 3,323,552.87	113	\$ 6,695,610.00	188	\$ 11,310,824.96	206	\$ 10,358,969.00

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
Total Change in Dwelling Units	3	113	0	51	5	256	2	177

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
Total Permits and Construction Valuation	127	\$ 9,384,299.28	132	\$ 13,390,731.00	257	\$ 25,706,358.92	241	\$ 26,190,703.00

Current Market Valuation \$ 15,874,543.43

Building Permit Revenue	THIS MONTH - FY2022		THIS MONTH - FY2021		YTD - FY2022		YTD - FY2021	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	127	\$ 206,003.60	132	\$ 123,474.00	257	\$ 320,581.63	241	\$ 231,075.00
Electrical	115	\$ 3,032.50	104	\$ 27,904.00	224	\$ 26,855.57	220	\$ 53,021.00
Plumbing	87	\$ 52,285.00	74	\$ 20,807.00	164	\$ 63,650.00	143	\$ 30,508.00
Mechanical	109	\$ 12,198.00	95	\$ 9,447.00	256	\$ 24,431.00	210	\$ 19,685.00
Demolition	7	\$ 133.00	4	\$ 76.00	13	\$ 247.00	12	\$ 228.00
Total Building Revenue	445	\$ 273,652.10	409	\$ 181,708.00	914	\$ 435,765.20	826	\$ 334,517.00

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	175	\$ 41,291.00	150	\$ 31,064.00	306	\$ 61,690.00	202	\$ 42,123.00
Utility Excavation	18	\$ 40,999.38	17	\$ 18,627.00	37	\$ 64,747.71	36	\$ 44,526.82
Sanitary Sewer Service	86	\$ 40,137.00	143	\$ 57,289.00	206	\$ 94,989.00	198	\$ 75,562.00
Storm Sewer Service	0	\$ -	1	\$ 227.00	0	\$ -	2	\$ 454.00
Right-of-way Construction	19	\$ 45,537.22	16	\$ 14,504.00	51	\$ 110,607.77	42	\$ 31,624.62
Right-of-way Use	0	\$ -	7	\$ 455.00	3	\$ 422.00	14	\$ 965.00
ADA	0	\$ -	4	\$ 1,732.00	3	\$ 990.00	7	\$ 3,112.00
Paving	27	\$ 5,245.00	21	\$ 4,143.00	51	\$ 10,063.00	36	\$ 7,420.50
Grading	0	\$ -	4	\$ 1,792.00	0	\$ -	7	\$ 3,172.00
SWPPP	23	\$ 7,116.00	3	\$ 960.00	42	\$ 12,749.00	8	\$ 4,231.00
Fence	14	\$ 919.00	29	\$ 1,479.00	18	\$ 1,323.00	58	\$ 3,353.00
Sign	9	\$ 1,462.00	4	\$ 520.00	16	\$ 3,495.00	13	\$ 1,672.00
Zoning Compliance	4	\$ 9,803.00	1	\$ 378.00	5	\$ 16,533.00	2	\$ 695.00
Total Other Revenue	375	\$ 192,509.60	400	\$ 133,170.00	738	\$ 377,609.48	625	\$ 218,910.94

Total Development Revenue	820	\$ 466,161.70	809	\$ 314,878.00	1652	\$ 813,374.68	1451	\$ 553,427.94
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*A traditional townhouse unit on a platted subdivision lot. ** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.