

COMMUNITY PLANNING, DEVELOPMENT AND INNOVATION
MONTHLY DEVELOPMENT REPORT



Sep-21 Fiscal Year '22

Building Permit Valuation	THIS MONTH - FY2022			THIS MONTH - FY2021			YTD - FY2022			YTD - FY2021		
	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION	QTY.	UNITS	VALUATION
Single Dwelling Attached*	0	0	\$ -	0	0	\$ -	4	4	\$ 296,907.60	0	0	\$ -
Single Dwelling Detached	12	12	\$ 1,349,087.63	7	7	\$ 890,032.00	41	41	\$ 4,499,461.91	24	24	\$ 3,153,432.00
Duplex	3	4	\$ 634,587.80	0	0	\$ -	4	6	\$ 732,566.25	1	2	\$ 136,032.00
Multi-Dwelling Apt	4	81	\$ 3,802,281.06	2	27	\$ 989,128.00	14	290	\$ 13,833,724.59	6	175	\$ 8,674,516.00
Multi-Dwelling Condo	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
TED** Single Dwelling	0	0	\$ -	0	0	\$ -	3	3	\$ 208,295.10	2	2	\$ 122,053.00
TED Two Unit	0	0	\$ -	3	6	\$ 495,913.00	5	6	\$ 444,432.75	7	14	\$ 1,159,946.00
TED 3+	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Misc. (Garage, Shed, etc.)	4	4	\$ 33,690.80	2	2	\$ 20,255.00	17	17	\$ 166,254.55	4	4	\$ 79,657.00
Assembly	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Business	0	0	\$ -	1	1	\$ 19,509.00	3	3	\$ 33,538.50	6	6	\$ 4,920,935.00
Education	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Hazardous	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Institutional	0	0	\$ -	0	0	\$ -	0	0	\$ -	0	0	\$ -
Total New Construction	23	101	\$ 5,819,647.29	15	43	\$ 2,414,837.00	91	370	\$ 20,215,181.25	50	227	\$ 18,246,571.00

Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential	63	\$ 957,515.40	78	\$ 1,182,063.00	202	\$ 2,875,702.82	230	\$ 3,186,670.00
Commercial	29	\$ 2,124,059.00	22	\$ 2,560,785.00	75	\$ 11,660,787.26	76	\$ 10,915,147.00
Modification to work in progress	1	\$ 34,490.76	1	\$ 155.00	4	\$ (109,599.96)	1	\$ 155.00
Total Addition/Remodel	93	\$ 3,116,065.16	101	\$ 3,743,003.00	281	\$ 14,426,890.12	307	\$ 14,101,972.00

Dwelling Units	MO ADUs	MO Total Units	MO ADUs	MO Units	YTD ADUs	YTD Total Units	YTD ADUs	YTD Total Units
Total Change in Dwelling Units	0	97	0	40	5	353	2	217

Permits and Construction Valuation	MO Permits	MO Valuation	MO Permits	MO Valuation	YTD Permits	YTD Valuation	YTD Permits	YTD Valuation
Total Permits and Construction Valuation	116	\$ 8,935,712.45	116	\$ 6,157,840.00	372	\$ 34,642,071.37	357	\$ 32,348,543.00

Current Market Valuation \$ **14,784,025.06**

Building Permit Revenue	THIS MONTH - FY2022		THIS MONTH - FY2021		YTD - FY2022		YTD - FY2021	
	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	116	\$ 115,774.70	116	\$ 82,730.00	246	\$ 230,352.73	357	\$ 313,805.00
Electrical	109	\$ 34,139.20	92	\$ 24,767.00	218	\$ 57,962.27	312	\$ 77,788.00
Plumbing	62	\$ 13,068.00	68	\$ 7,940.00	139	\$ 24,433.00	211	\$ 38,448.00
Mechanical	113	\$ 12,476.00	89	\$ 7,499.00	260	\$ 24,709.00	299	\$ 27,184.00
Demolition	5	\$ 114.00	6	\$ 114.00	11	\$ 228.00	18	\$ 342.00
Total Building Revenue	405	\$ 175,571.90	371	\$ 123,050.00	874	\$ 337,685.00	1197	\$ 457,567.00

Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Water Service***	49	\$ 12,219.00	63	\$ 13,663.00	306	\$ 61,690.00	265	\$ 55,786.00
Utility Excavation	12	\$ 17,099.00	15	\$ 17,783.00	37	\$ 64,747.71	51	\$ 62,309.82
Sanitary Sewer Service	53	\$ 22,860.25	44	\$ 14,864.00	206	\$ 94,989.00	242	\$ 90,426.00
Storm Sewer Service	0	\$ -	0	\$ -	0	\$ -	2	\$ 454.00
Right-of-way Construction	24	\$ 18,839.09	18	\$ 9,459.00	51	\$ 110,607.77	60	\$ 41,083.62
Right-of-way Use	2	\$ 462.00	6	\$ 910.00	3	\$ 422.00	20	\$ 1,875.00
ADA	0	\$ -	1	\$ 388.00	3	\$ 990.00	8	\$ 3,500.00
Paving	16	\$ 2,502.00	15	\$ 2,279.00	51	\$ 10,063.00	51	\$ 9,699.50
Grading	0	\$ -	3	\$ 1,380.00	0	\$ -	10	\$ 4,552.00
SWPPP	14	\$ 3,798.00	2	\$ 695.00	42	\$ 12,749.00	10	\$ 4,926.00
Fence	9	\$ 525.00	10	\$ 510.00	18	\$ 1,323.00	68	\$ 3,863.00
Sign	8	\$ 969.00	6	\$ 947.00	16	\$ 3,495.00	19	\$ 2,619.00
Zoning Compliance	3	\$ 530.00	2	\$ 315.00	5	\$ 16,533.00	4	\$ 1,010.00
Total Other Revenue	190	\$ 79,803.34	185	\$ 63,193.00	738	\$ 377,609.48	810	\$ 282,103.94

Total Development Revenue **595** \$ **255,375.24** **556** \$ **186,243.00** **1612** \$ **715,294.48** **2007** \$ **739,670.94**

*A traditional townhouse unit on a platted subdivision lot. ** A Townhome Exemption Development (TED) with attached or detached units on TED ownership parcels.

Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.