

# Development Services Monthly Development Report



**Dec-14**

**Fiscal Year 2015**

	THIS MONTH - FY2015		THIS MONTH - FY2014		YTD - FY2015		YTD - FY2014	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	11	\$855,608	7	\$716,449	72	\$7,237,845	77	\$9,675,856
Duplex	0	\$0	0	\$0	3	\$257,986	3	\$351,324
Multi-Family		<b>(12 Units)</b>	0	<b>0</b>		<b>(137 Units)</b>		<b>(12 Units)</b>
Misc. (Garage, Shed, etc.)	3	\$457,956	0	\$0	15	\$5,109,613	3	\$374,832
Assembly	4	\$51,498	10	\$157,189	27	\$1,180,333	44	\$1,057,938
Business	0	\$0	1	\$16,141	2	\$6,780,360	5	\$3,824,431
Education	2	\$36,634	1	\$457,315	13	\$6,015,858	8	\$7,289,952
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>20</b>	<b>\$1,401,696</b>	<b>19</b>	<b>\$1,347,094</b>	<b>132</b>	<b>\$26,581,995</b>	<b>140</b>	<b>\$22,574,333</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	21	\$795,587	20	\$161,165	445	\$8,331,384	420	\$4,817,580
Commercial	14	\$456,998	17	\$1,584,694	157	\$13,726,742	148	\$11,420,972
<b>Total Addition/Remodel</b>	<b>35</b>	<b>\$1,252,585</b>	<b>37</b>	<b>\$1,745,859</b>	<b>602</b>	<b>\$22,058,126</b>	<b>568</b>	<b>\$16,238,552</b>
<b>Total Construction Valuation</b>	<b>55</b>	<b>\$2,654,281</b>	<b>56</b>	<b>\$3,092,953</b>	<b>734</b>	<b>\$48,640,121</b>	<b>708</b>	<b>\$38,812,885</b>
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	55	\$41,423	56	\$36,462	734	\$464,190	708	\$437,033
Electrical	67	\$14,189	72	\$11,299	569	\$119,112	595	\$114,844
Plumbing	53	\$12,367	63	\$5,360	473	\$68,475	471	\$57,576
Mechanical	78	\$11,160	70	\$5,222	617	\$52,851	575	\$50,054
Moving	0	\$0	0	\$0	2	\$412	5	\$1,300
Demolition	8	\$144	4	\$68	63	\$1,134	47	\$799
Misc. Revenue	1	\$5	1	\$64	9	\$391	6	\$252
<b>Total Building Revenue</b>	<b>262</b>	<b>\$79,288</b>	<b>266</b>	<b>\$58,475</b>	<b>2467</b>	<b>\$706,565</b>	<b>2407</b>	<b>\$661,858</b>
<b>Other Permit Revenue</b>								
Utility Excavtion	22	\$7,872	12		305		491	
Sanitary Sewer Service	31	\$7,655	20	\$8,852	265	\$217,121	321	\$210,143
Storm Sewer Service	1	\$193	0		4		3	
Right-of-way Construction	10	\$34,109	1	\$222	147	\$179,107	159	\$149,203
Right-of-way Use	2	\$278	1		28		27	
ADA	3	\$1,011	5	\$1,033	36	\$11,396	22	\$6,160
Paving	15	\$2,177	9	\$1,473	120	\$19,869	145	\$19,615
Grading	1	\$390	2	\$837	17	\$6,524	20	\$6,118
SWPPP	0	\$0	0	\$0	7	\$1,946	4	\$1,127
Fence	1	\$43	6	\$210	58	\$5,090	64	\$5,764
Sign	14	\$1,865	5	\$912	67	\$9,197	60	\$6,594
Zoning Compliance	2	\$860	1	\$312	21	\$27,056	8	\$2,139
<b>Total Other Revenue</b>	<b>102</b>	<b>\$56,452.56</b>	<b>62</b>	<b>\$13,851.00</b>	<b>1075</b>	<b>\$477,306.00</b>	<b>1324</b>	<b>\$406,863.00</b>
<b>Total Development Revenue</b>	<b>364</b>	<b>\$135,741</b>	<b>328</b>	<b>\$72,326</b>	<b>3542</b>	<b>\$1,183,871</b>	<b>3731</b>	<b>\$1,068,721</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\* No prior FY YTD data due to those permits being in another department prior to the reorganization.