

Development Services Monthly Development Report



Apr-15

Fiscal Year '15

	THIS MONTH - FY2015		THIS MONTH - FY2014		YTD - FY2015		YTD - FY2014	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	32	\$2,890,852	14	\$1,479,373	133	\$13,397,875	117	\$13,953,151
Duplex	0	\$0	0	\$0	4	\$464,068	5	\$579,607
Multi-Family	0	(0 units) \$0	3	(46 units) \$1,898,948	19	(252 units) \$9,900,779	9	(133 units) \$5,505,124
Misc. (Garage, Shed, etc.)	12	\$65,645	3	\$39,768	49	\$1,311,863	57	\$1,184,568
Assembly	0	\$0	0	\$0	4	\$7,406,594	5	\$3,824,431
Business	1	\$120,973	0	\$0	17	\$7,350,748	11	\$7,953,787
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	45	\$3,077,470	20	\$3,418,089	226	\$39,831,927	204	\$33,000,668
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	93	\$859,682	76	\$649,232	676	\$11,424,628	602	\$7,083,112
Commercial	25	\$4,439,799	18	\$747,472	242	\$30,039,597	215	\$17,084,837
Total Addition/Remodel	118	\$5,299,481	94	\$1,396,704	918	\$41,464,225	817	\$24,167,949
Total Construction Valuation	163	\$8,376,951	114	\$4,814,793	1144	\$81,296,152	1021	\$57,168,617
Current Market Valuation**		\$11,548,163						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	163	\$99,755	114	\$64,222	1144	\$812,103	1021	\$665,397
Electrical	79	\$9,272	108	\$18,497	850	\$174,509	897	\$170,578
Plumbing	77	\$5,739	80	\$18,886	749	\$102,585	745	\$95,634
Mechanical	92	\$3,021	95	\$12,701	917	\$74,589	886	\$79,620
Moving	0	\$0	2	\$618	2	\$412	14	\$3,969
Demolition	11	\$198	6	\$108	103	\$1,854	73	\$1,267
Misc. Revenue	1	\$32	3	\$58	14	\$568	14	\$375
Total Building Revenue	423	\$118,017	408	\$115,090	3779	\$1,166,620	3650	\$1,016,840
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	116	\$24,709	102		578		711	
Sanitary Sewer Service	47	\$14,415	81	\$68,816	456	\$323,483	497	\$363,467
Storm Sewer Service	1	\$198	1		5		5	
Right-of-way Construction	31	\$12,057	33	\$18,331	212	\$209,799	211	\$183,997
Right-of-way Use	3	\$1,162	1		43		36	
ADA	2	\$748	4	\$1,011	48	\$15,473	35	\$10,214
Paving	25	\$3,410	22	\$3,190	187	\$30,083	205	\$28,485
Grading	1	\$401	5	\$1,064	25	\$9,537	30	\$8,636
SWPPP	0	\$0	1	\$327	8	\$2,232	7	\$2,010
Fence	17	\$1,579	9	\$344	81	\$6,933	74	\$6,151
Sign	11	\$3,176	6	\$362	116	\$16,763	98	\$9,819
Zoning Compliance	3	\$892	0	\$0	31	\$31,211	15	\$4,473
Total Other Revenue	257	\$62,746	265	\$93,445	1790	\$645,513	1924	\$617,252
Total Development Revenue	680	\$180,763	673	\$208,535	5569	\$1,812,133	5574	\$1,634,092

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.