

Development Services Monthly Development Report



May-15

Fiscal Year '15

	THIS MONTH - FY2015		THIS MONTH - FY2014		YTD - FY2015		YTD - FY2014	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	22	\$2,146,664	24	\$2,783,529	155	\$15,544,539	141	\$16,736,680
Duplex	0	\$0	0	\$0	4	\$464,068	5	\$579,607
Multi-Family	4	(20 units) \$624,913	6	(28 units) \$1,560,457	23	(272 units) \$10,525,692	15	(161 units) \$7,065,581
Misc. (Garage, Shed, etc.)	10	\$184,635	10	\$132,903	59	\$1,496,498	67	\$1,317,471
Assembly	0	\$0	0	\$0	4	\$7,406,594	5	\$3,824,431
Business	0	\$0	1	\$114,537	17	\$7,350,748	12	\$8,068,324
Education	1	\$23,212,835	0	\$0	1	\$23,212,835	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	37	\$26,169,047	41	\$4,591,426	263	\$66,000,974	245	\$37,592,094
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	74	\$1,487,090	86	\$921,267	750	\$12,911,718	688	\$8,004,379
Commercial	27	\$4,525,963	20	\$1,378,833	269	\$34,565,560	235	\$18,463,370
Total Addition/Remodel	101	\$6,013,053	106	\$2,300,100	1019	\$47,477,278	923	\$26,467,749
Total Construction Valuation	138	\$32,182,100	147	\$6,891,526	1282	\$113,478,252	1168	\$64,059,843
Current Market Valuation**		\$40,280,680						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	138	\$185,588	147	\$81,951	1282	\$997,691	1168	\$747,348
Electrical	115	\$14,154	105	\$18,315	965	\$188,663	1002	\$188,893
Plumbing	85	\$6,232	81	\$7,655	834	\$108,817	826	\$103,289
Mechanical	77	\$2,189	86	\$6,363	994	\$76,778	972	\$85,983
Moving	1	\$212	1	\$309	3	\$624	15	\$4,278
Demolition	8	\$144	7	\$126	111	\$1,998	80	\$1,393
Misc. Revenue	2	\$76	0	\$0	16	\$644	14	\$375
Total Building Revenue	426	\$208,595	427	\$114,719	4205	\$1,375,215	4077	\$1,131,559
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	56	\$6,992	82		634		793	
Sanitary Sewer Service	44	\$13,552	55	\$50,952	500	\$344,225	552	\$414,419
Storm Sewer Service	1	\$198	0		6		5	
Right-of-way Construction	15	\$15,427	34	\$16,333	227	\$225,747	245	\$200,330
Right-of-way Use	4	\$521	1		47		37	
ADA	6	\$2,414	5	\$1,685	54	\$17,887	40	\$11,899
Paving	36	\$6,568	35	\$4,925	223	\$36,651	240	\$33,410
Grading	5	\$1,928	3	\$1,064	30	\$11,465	33	\$9,700
SWPPP	0	\$0	3	\$935	8	\$2,232	10	\$2,945
Fence	9	\$2,148	12	\$1,367	90	\$9,081	86	\$7,518
Sign	14	\$1,151	13	\$1,051	130	\$17,914	111	\$10,870
Zoning Compliance	5	\$2,117	1	\$1,674	36	\$33,328	16	\$6,147
Total Other Revenue	195	\$53,016	244	\$79,986	1985	\$698,530	2168	\$697,238
Total Development Revenue	621	\$261,611	671	\$194,705	6190	\$2,073,745	6245	\$1,828,797

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.