

Development Services Monthly Development Report



Jul-15

Fiscal Year '16

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	17	\$1,874,705	12	\$1,491,259	17	\$1,874,705	12	\$1,491,259
Duplex	0	\$0	0	\$0	0	\$0	0	\$0
Multi-Family	2	(39 units) \$1,531,370	1	(6 units) \$173,439	2	(39 units) \$1,531,370	1	(6 units) \$173,439
Misc. (Garage, Shed, etc.)	7	\$116,862	3	\$62,192	7	\$116,862	3	\$62,192
Assembly	0	\$0	0	\$0	0	\$0	0	\$0
Business	3	\$641,724	0	\$0	3	\$641,724	0	\$0
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	29	\$4,164,661	16	\$1,726,890	29	\$4,164,661	16	\$1,726,890
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	90	\$1,115,003	92	\$997,538	90	\$1,115,003	92	\$997,538
Commercial	24	\$5,309,448	32	\$2,988,444	24	\$5,309,448	32	\$2,988,444
Total Addition/Remodel	114	\$6,424,451	124	\$3,985,982	114	\$6,424,451	124	\$3,985,982
Total Construction Valuation	143	\$10,589,112	140	\$5,712,872	143	\$10,589,112	140	\$5,712,872
Current Market Valuation**		\$16,632,139						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	143	\$108,026	140	\$70,310	143	\$108,026	140	\$70,310
Electrical	127	\$28,054	130	\$24,613	127	\$28,054	130	\$24,613
Plumbing	99	\$16,499	107	\$12,287	99	\$16,499	107	\$12,287
Mechanical	138	\$10,898	124	\$9,255	138	\$10,898	124	\$9,255
Moving	0	\$0	0	\$0	0	\$0	0	\$0
Demolition	8	\$144	15	\$270	8	\$144	15	\$270
Misc. Revenue	1	\$4	1	\$37	1	\$4	1	\$37
Total Building Revenue	516	\$163,625	517	\$116,772	516	\$163,625	517	\$116,772
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	122	\$37,105	64		122		64	
Sanitary Sewer Service	133	\$45,727	68	\$42,522	133	\$82,832	68	\$42,522
Storm Sewer Service	0	\$0	1		0		1	
Right-of-way Construction	48	\$60,588	24	\$40,066	48	\$62,685	24	\$40,066
Right-of-way Use	6	\$2,097	7		6		7	
ADA	10	\$3,532	8	\$2,465	10	\$3,532	8	\$2,465
Paving	26	\$4,337	21	\$2,978	26	\$4,337	21	\$2,978
Grading	3	\$921	5	\$1,897	3	\$921	5	\$1,897
SWPPP	6	\$1,816	2	\$556	6	\$1,816	2	\$556
Fence	10	\$656	14	\$1,453	10	\$656	14	\$1,453
Sign	9	\$1,164	5	\$928	9	\$1,164	5	\$928
Zoning Compliance	5	\$2,545	4	\$1,724	5	\$2,545	4	\$1,724
Total Other Revenue	378	\$160,488	223	\$94,589	378	\$160,488	223	\$94,589
Total Development Revenue	894	\$324,113	740	\$211,361	894	\$324,113	740	\$211,361

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.