

Development Services Monthly Development Report



Dec-15

Fiscal Year '16

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
Building Permit Valuation								
New Construction	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Single Family	10	\$1,094,132	11	\$855,608	83	\$8,256,096	72	\$7,237,845
Duplex	1	\$75,174	0	\$0	3	\$316,416	3	\$257,986
Multi-Family	0	(0 units) \$0	3	(12 units) \$457,956	5	(72 units) \$3,265,839	15	(137 units) \$5,109,613
Misc. (Garage, Shed, etc.)	5	\$469,104	4	\$51,498	48	\$2,981,156	27	\$1,180,333
Assembly	1	\$144,401	0	\$0	1	\$144,401	2	\$6,780,360
Business	0	\$0	2	\$36,634	7	\$15,454,239	13	\$6,015,858
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
Total New Construction	17	\$1,782,811	20	\$1,401,696	147	\$30,418,147	132	\$26,581,995
Addition/Remodel	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION	QTY.	VALUATION
Residential*	25	\$275,814	21	\$795,587	472	\$5,453,145	445	\$8,331,384
Commercial	21	\$3,443,870	14	\$456,998	154	\$18,319,480	157	\$13,726,742
Total Addition/Remodel	46	\$3,719,684	35	\$1,252,585	626	\$23,772,625	602	\$22,058,126
Total Construction Valuation	63	\$5,502,495	55	\$2,654,281	773	\$54,190,772	734	\$48,640,121
Current Market Valuation**		\$9,138,634						
Building Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Building	63	\$59,584	55	\$41,423	773	\$553,425	734	\$464,190
Electrical	69	\$15,216	67	\$14,189	598	\$127,548	569	\$119,112
Plumbing	65	\$6,323	53	\$12,367	471	\$58,626	473	\$68,475
Mechanical	92	\$6,768	78	\$11,160	620	\$53,158	617	\$52,851
Moving	1	\$212	0	\$0	4	\$848	2	\$412
Demolition	8	\$144	2	\$36	69	\$1,242	55	\$990
Misc. Revenue	0	\$0	1	\$5	6	\$69	9	\$391
Total Building Revenue	298	\$88,247	256	\$79,180	2541	\$794,916	2459	\$706,421
Other Permit Revenue	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE	QTY.	REVENUE
Utility Excavation	76	\$15,901	22		413		305	
Sanitary Sewer Service	33	\$10,050	31	\$15,720	340	\$223,863	265	\$217,121
Storm Sewer Service	0	\$0	1		1		4	
Right-of-way Construction	7	\$26,959	10	\$34,387	176	\$232,451	147	\$179,107
Right-of-way Use	3	\$867	2		19		28	
ADA	4	\$1,442	3	\$1,011	26	\$9,385	36	\$11,396
Paving	14	\$2,218	15	\$2,177	112	\$17,530	120	\$19,869
Grading	2	\$748	1	\$390	23	\$8,090	17	\$6,524
SWPPP	2	\$858	0	\$0	12	\$4,052	7	\$1,946
Fence	1	\$44	1	\$43	42	\$2,940	58	\$5,090
Sign	8	\$1,190	14	\$1,865	64	\$7,735	67	\$9,197
Zoning Compliance	4	\$1,631	2	\$860	22	\$9,254	21	\$27,056
Total Other Revenue	154	\$61,908	102	\$56,453	1250	\$515,299	1075	\$477,306
Total Development Revenue	452	\$150,155	358	\$135,633	3791	\$1,310,215	3534	\$1,183,727

* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

**Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.