

# Development Services Monthly Development Report



**Jan-16**

**Fiscal Year '16**

	THIS MONTH - FY2016		THIS MONTH - FY2015		YTD - FY2016		YTD - FY2015	
<b>Building Permit Valuation</b>								
<b>New Construction</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Single Family	8	\$1,012,268	4	\$679,999	91	\$9,268,364	76	\$7,917,844
Duplex	1	\$95,297	0	\$0	4	\$411,713	3	\$257,986
Multi-Family	0	(0 units) \$0	0	(0 units) \$0	5	(72 units) \$3,265,839	15	(137 units) \$5,109,613
Misc. (Garage, Shed, etc.)	2	\$26,079	5	\$28,375	50	\$3,007,235	32	\$1,208,708
Assembly	0	\$0	1	\$199,677	1	\$144,401	3	\$6,980,037
Business	1	\$6,548,975	2	\$1,164,147	8	\$22,003,214	15	\$7,180,005
Education	0	\$0	0	\$0	0	\$0	0	\$0
Hazardous	0	\$0	0	\$0	0	\$0	0	\$0
Institutional	0	\$0	0	\$0	0	\$0	0	\$0
<b>Total New Construction</b>	<b>12</b>	<b>\$7,682,619</b>	<b>12</b>	<b>\$2,072,198</b>	<b>159</b>	<b>\$38,100,766</b>	<b>144</b>	<b>\$28,654,193</b>
<b>Addition/Remodel</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>	<b>QTY.</b>	<b>VALUATION</b>
Residential*	32	\$498,072	38	\$481,114	504	\$5,951,217	483	\$8,812,498
Commercial	19	\$1,275,903	23	\$1,445,344	173	\$19,595,383	180	\$15,172,086
<b>Total Addition/Remodel</b>	<b>51</b>	<b>\$1,773,974</b>	<b>61</b>	<b>\$1,926,458</b>	<b>677</b>	<b>\$25,546,599</b>	<b>663</b>	<b>\$23,984,584</b>
<b>Total Construction Valuation</b>	<b>63</b>	<b>\$9,456,593</b>	<b>73</b>	<b>\$3,998,656</b>	<b>836</b>	<b>\$63,647,365</b>	<b>807</b>	<b>\$52,638,777</b>
<b>Current Market Valuation**</b>		<b>\$21,348,345</b>						
<b>Building Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Building	63	\$51,374	73	\$54,607	836	\$604,799	807	\$518,797
Electrical	65	\$12,105	43	\$8,382	663	\$139,653	612	\$127,494
Plumbing	79	\$10,883	57	\$6,235	550	\$69,509	530	\$74,710
Mechanical	82	\$8,847	71	\$5,517	702	\$62,005	688	\$58,368
Moving	0	\$0	0	\$0	4	\$848	2	\$412
Demolition	16	\$304	9	\$162	85	\$1,546	72	\$1,296
Misc. Revenue	1	\$51	3	\$85	7	\$120	12	\$476
<b>Total Building Revenue</b>	<b>306</b>	<b>\$83,564</b>	<b>256</b>	<b>\$74,988</b>	<b>2847</b>	<b>\$878,480</b>	<b>2723</b>	<b>\$781,553</b>
<b>Other Permit Revenue</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>	<b>QTY.</b>	<b>REVENUE</b>
Utility Excavation	17	\$2,709	19		430		324	
Sanitary Sewer Service	21	\$7,094	14	\$5,002	361	\$233,666	279	\$222,123
Storm Sewer Service	0	\$0	0		1		4	
Right-of-way Construction	4	\$6,249	1	\$458	180	\$238,866	148	\$179,565
Right-of-way Use	3	\$166	4		22		32	
ADA	3	\$1,095	1	\$337	29	\$10,480	37	\$11,733
Paving	12	\$1,192	6	\$813	124	\$18,722	126	\$20,682
Grading	3	\$694	2	\$694	26	\$8,784	19	\$7,218
SWPPP	2	\$572	0	\$0	14	\$4,624	7	\$1,946
Fence	0	\$0	0	\$0	42	\$2,940	58	\$5,090
Sign	13	\$1,231	12	\$1,308	77	\$8,966	79	\$10,505
Zoning Compliance	1	\$464	1	\$110	23	\$9,718	22	\$27,166
<b>Total Other Revenue</b>	<b>79</b>	<b>\$21,466</b>	<b>60</b>	<b>\$8,722</b>	<b>1329</b>	<b>\$536,765</b>	<b>1135</b>	<b>\$486,028</b>
<b>Total Development Revenue</b>	<b>385</b>	<b>\$105,030</b>	<b>316</b>	<b>\$83,710</b>	<b>4176</b>	<b>\$1,415,245</b>	<b>3858</b>	<b>\$1,267,581</b>

\* As of January 1, 2010 the City implemented a flat rate fee for residential re-roof permits, therefore if no valuation was received a base rate of \$4,500 was used.

\*\*Total Construction Valuation is the value of construction for assessing permit fees. Current Market Valuation of construction reflects actual project costs.