

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2013-2017

Program Category:	Project Title:		11 Project #	12 Project #	13 Project #
Community Service	URD III Infrastructure Projects				CS-12

Description and justification of project and funding sources:

MRA has completed an URD III Curb & Sidewalk Needs Assessment and the Board is working through priorities, timing of improvements and funding options. This project will begin on the southern edge of the District and move north building curbs and sidewalks along with other infrastructure projects which will aid non-motorized transportation and provide connectivity between URD III and other destinations in the community. MDT has recently completed a safety audit in the southern Brooks corridor. MRA has budgeted funds in FY13 and FY14 for the construction of missing sidewalks and to work with the MDT to construct safety enhancements in the area.

	Yes	No	NA
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Are there any site requirements:

How is this project going to be funded:							Funded in Prior Years
Funding Source	Accounting Code	FY13	FY14	FY15	FY16	FY17	
Tax Increment		750,000	500,000				
		750,000	500,000	-	-	-	-

How is this project going to be spent:							Spent in Prior Years
Budgeted Funds	Accounting Code	FY13	FY14	FY15	FY16	FY17	
A. Land Cost							
B. Construction Cost		600,000	400,000				
C. Contingencies (10% of B)		60,000	40,000				
D. Design & Engineering (15% of B)		90,000	60,000				
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		750,000	500,000	-	-	-	-

Does this project have any additional impact on the operating budget:							Spent in Prior Years
Expense Object	Accounting Code	FY13	FY14	FY15	FY16	FY17	
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Ellen Buchanan	MRA	3/13/2012	4/20/2012 13:08	EB	53

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:			
Community Service	URD III Infrastructure Projects			
Qualitative Analysis		Yes	No	Comments
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Quantitative Analysis		Raw Score Range	Comments	
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3) <input type="checkbox"/>		
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3) <input type="checkbox"/>		
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3) <input type="checkbox"/>		
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2) <input type="checkbox"/>		
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3) <input type="checkbox"/>		
Total Score				53