

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2013-2017**

Program Category:	Project Title:	11 Project #	12 Project #	13 Project #
Community Service	Transfer Center Improvements			CS-19

**Description and justification of project and funding sources:**

Mountain Line is planning on repairing and improving their transfer center on Pine Street. Special Road District funds will subsidize the project. Mountain Line has received an \$866,750 grant through the Federal Transit Administration for the rehabilitation of pavement at the Downtown Transfer Center. The landscaped median is part of the overall rehabilitation project and carries a cost of \$25,796.50. It will be constructed where the temporary construction bollards currently exist between the transfer center and Pine between Ryman and Woody. The City and County are each contributing \$8,000 toward the landscaped median and the Transit District is covering the remaining cost.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

X

Are there any site requirements:

**How is this project going to be funded:**

Funding Source	Accounting Code	FY13	FY14	FY15	FY16	FY17	Funded in Prior Years
Road District 1		8,000					
		8,000	-	-	-	-	-

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	FY13	FY14	FY15	FY16	FY17	Spent in Prior Years
A. Land Cost							
B. Construction Cost		6,400					
C. Contingencies (10% of B)		640					
D. Design & Engineering (15% of B)		960					
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		8,000	-	-	-	-	-

**Does this project have any additional impact on the operating budget:**

Expense Object	Accounting Code	FY13	FY14	FY15	FY16	FY17	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

Total Score

Steve King

Public Works

3/28/2012

4/20/2012 13:39

JSM

53

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			13 Project #	
Community Service	Transfer Center Improvements			CS-19	
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			x		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			x		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			x		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			x		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	Matches a Mountain Line grant.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 3	Grant Project is scheduled for FY13.		4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 2	Improves transit operations.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2	Improves transit operations.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 3	Improving transit adds to the quality of life and increases sustainability in transportation.		4	12
Total Score					53