

CORE EQUIPMENT REPLACEMENT SCHEDULE--ALL										
UNIT #	VEHICLE DESCRIPTION	YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
ADMIN. DEPARTMENTS										
800	TOYOTA PRIUS						35,000			
885	DODGE DURANGO2	2001		-	25,000	-		-	-	
890	FORD RANGER (MCAT)									
1	TOTAL UNITS		-	-	25,000	-	35,000	-	-	-
ENGINEERING DIVISION										
503	JEEP GRAND CHEROKEE	2005			30,000					
504	DODGE 1/2 TON 4WHL	2001		32,000						
505	JEEP LIBERTY	2006				30,000				
506	FORD RANGER EXT CAB	2006					25,000			
507	GMC SONOMA	2007								
508	GMC 2500 4WL DR	2005		35,000						
509	CHEVROLET IMPALA	2008					30,000			
510	GMC COLORADO	2005			30,000					
511	GMC SIERRA 2500	2000					30,000			
512	CHEVROLET COLORADO	2005			25,000					
	SEWER TAP COMPRESSORS			5,000				5,000		
8	TOTAL UNITS		-	72,000	85,000	30,000	85,000	5,000	-	-
POLICE DEPARTMENT										
1	FORD ESCAPE	2012						25,000		
6	FORD ESCAPE	2012						25,000		
7	CHEVROLET G30 VAN	2004					45,000			
10	CHEVROLET TAHOE	2002		35,000						
11	CHEVROLET IMPALA	2004				25,000				
12	CHEVROLET IMPALA	2004			25,000					
20	DODGE DAKOTA	2010				40,000				35,000
26	CHEVY VAN	2005	35,000						35,000	
39	BUICK CENTURY	2003	25,000							
42	FORD EXPEDITION	2005				40,000				
44	DODGE CHARGER	2010		38,000			38,000			38,000
45	DODGE CHARGER	2010		38,000			38,000			38,000
46	DODGE CHARGER	2010		38,000			38,000			38,000
47	DODGE CHARGER	2010		38,000			38,000			38,000
48	CHEVROLET TAHOE	2011			38,000			38,000		
49	DODGE CHARGER	2011			38,000			38,000		
50	DODGE CHARGER	2011			38,000			38,000		
51	DODGE CHARGER	2011			38,000			38,000		
52	DODGE CHARGER	2011			38,000			38,000		
53	DODGE CHARGER	2011				38,000			38,000	
54	DODGE CHARGER	2011				38,000			38,000	
55	DODGE CHARGER	2012			38,000			38,000		
56	DODGE CHARGER	2012			38,000			38,000		
6699	FORD TAURUS	2005		25,000						
8033	CHEVROLET IMPALA	2007					25,000			
8040	FORD F150 CREW CAB	2007							40,000	
8059	CHEVROLET IMPALA	2008						25,000		
8060	CHEVROLET IMPALA	2008						25,000		
8061	DODGE CHARGER	2009	38,000			38,000			38,000	
8062	DODGE CHARGER	2009	38,000			38,000			38,000	
8063	DODGE CHARGER	2009	38,000			38,000			38,000	
8064	DODGE CHARGER	2009	38,000			38,000			38,000	
8065	DODGE CHARGER	2009	38,000			38,000			38,000	
8066	DODGE CHARGER	2009	38,000			38,000			38,000	
8071	TOYOTA HIGHLANDER	2009								
8082	FORD CROWN VIC	2009	38,000			38,000			38,000	
8088	MALIBU HYBRID	2009								25,000
8089	MALIBU HYBRID	2009								25,000
8090	MALIBU HYBRID	2009								25,000
8494	FORD EXPEDITION	2006			40,000					
40	TOTAL UNITS		326,000	212,000	331,000	447,000	222,000	366,000	417,000	262,000
FIRE DEPARTMENT										
NV3	BOAT TRAILER	2001								
NV1	RESCUE BOAT (15 YR)	2001								
CT1	MOBILE CASCADE SYSTEM	1997					40,000			
CAT	CATARAFT TUBES	2002								
1073	FIRE ENGINE (TYPE 1)	2010								
3227	FIRE ENGINE (TYPE 1)	2003						430,000		
2341	FIRE ENGINE (TYPE 1)	2002					430,000			
1373	FIRE ENGINE (TYPE 1)	1999		430,000						
1380	FIRE ENGINE (TYPE 1)	1999			430,000					
6664	FIRE ENGINE (TYPE 1)	2009								
9974	FIRE ENGINE (TYPE 1)	1999								
9021	LADDER TRUCK	1990								1,400,000
1419	LADDER TRUCK	2001	1,200,000							
4197	WATER TENDER (20 YR)	1999								
8685	WILD LAND ENGINE (TYPE 2)	2000			110,000					
4002	WILD LAND ENGINE (TYPE 3)	1999								
7237	WILD LAND ENGINE (TYPE 6)	2007								
9098	WILD LAND ENGINE (TYPE 6)	2006		85,000						
5803	COMMAND VEHICLE	2007				60,000				
GER	GENERATORS (All 5 Stations)									
COMP	COMPRESSORS AND FILL STATION									
	SCBA (15 YRS)									
	INFORMATION SYSTEMS (MIDC'S)									
	THERMAL IMAGERS (6 YRS)		13,000						21,000	14,000
	HAND HELD RADIOS		20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
	MOBILE RADIOS	2004	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
	DEFIBRILLATORS (10 YRS)	REPLACE	63,000							
	LAND FOR STATION 6	REPLACE								
	DEFIBRILLATORS (10 YRS)	2002								
31	TOTAL UNITS		1,311,000	550,000	575,000	95,000	505,000	465,000	56,000	1,449,000

CORE EQUIPMENT REPLACEMENT SCHEDULE--ALL										
UNIT #	VEHICLE DESCRIPTION	YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
FIRE ADMINISTRATION										
902	CHEVROLET IMPALA	2007					30,000			
903	CHEVROLET UPLANDER	2006				30,000				
906	CHEVROLET COLORADO	2005			30,000					
908	FORD RANGER	2009				30,000				
909	TOYOTA PRIUS	2006								
911	DODGE D250 4WHL	2001	25,000							
912	FORD F 250	2006				35,000				
7	TOTAL UNITS		25,000	-	30,000	95,000	30,000	-	-	-
STREET DIVISION										
101	GMC EXT CAB 1/2 TON	2003		25,000						
102	GMC EXT CAB 1/2 TON	2005			25,000					
103	GMC EXT CAB 1/2 TON	2006				25,000				
104	DODGE 3/4 TON	2002					45,000			
105	CHEVY 1 TON DEICER UNIT	2000	45,000							
108	DODGE 1 TON / LIFT GATE	1996	45,000							
111	FORD F350 CREW CAB	2007					40,000			
112	JOHNSTON 650	2007			205,000			205,000		
113	JOHNSTON 650	2007			205,000			205,000		
114	JOHNSTON 650	2006		205,000		205,000				
116	JOHNSTON 650	2006			205,000				205,000	
117	ISUZU JOHNSTON 650	2009				207,000				207,000
120	ELGIN BROOM BEAR	2005	205,000							205,000
121	IH TANDEM VAC-CON	2002	37,000							270,000
122	CAT	2006								225,000
123	CAT	1982					225,000			
130	FORD SINGLE AXLE	1996	115,000							
131	I.H. TANDEM AXLE	2009								130,000
132	I.H. TANDEM AXLE	2007							130,000	
135	FREIGHTLINER	2012								
136	FREIGHTLINER	2010						170,000		
137	FREIGHTLINER	2012								
138	I.H. 7400	2007				170,000				
139	I.H. TANDEM AXLE	2009								
140	STERLING TANDEM AXLE	2002		130,000						
143	ROSCO SPR-H	1997					200,000			
145	BARBER GREENE	1995		180,000						
146	CAT	1996			130,000					
147	CAT	1996			130,000					
149	CAT	2006								
150	BOMAG	2003							75,000	
154	CAT	2004							102,000	
155	KOMTSU	2010								
167	FORD SINGLE AXLE	1997	115,000							
168	FORD SINGLE AXLE	1997		115,000						
169	FORD SINGLE AXLE	1997			115,000					
171	BOBCAT	1996				52,000				
174	FORD F800	1994		135,000						
175	FORD/ROSCO	1996		155,000						
176	STERLING	2001					120,000			
177	STERLING	2005						120,000		
178	IH 7400 SINGLE AXLE	2006						120,000		
179	FREIGHTLINER	2009								
180	FREIGHTLINER	2009								
181	FREIGHTLINER	2009								
196	CATERPILLAR PS 150B	2001						80,000		
197	DYNAPACK CP132 9	2001						80,000		
198	CIMLINE CRACK SEALER	2005							45,000	
T-100	TRAIL KING	1994				41,000				
T102	WALTON	1994					41,000			
T-105	TOW MASTER	1997								
T-145	ECONOLINE	2003		90,000						
P105	BOSS RTE PLO	2008								
P128	FALLS	2008								
P130	SCHMIDT	1986								
P164	SCHMIDT	1986								
P165	SCHMIDT	1986								
P167	SCHMIDT	1992								
P168	SCHMIDT	2004				16,000				
P169	SCHMIDT HSP4210POLLY	2007								
P176	SCHMIDT	2002								
P177	SCHMIDT	2004								
P178	SCHMIDT	2006								
CS150	NORTON CLIPPER	2005								
	SANDERS	7 TOTAL			10,000		10,000		10,000	
	ASPHALT WACKER	4 TOTAL	5,000		5,000		5,000		5,000	
	DEICER UNITS	7 TOTAL				10,000		10,000		10,000
52	TOTAL UNITS		567,000	1,035,000	1,030,000	726,000	686,000	990,000	572,000	1,047,000
VEHICLE MAINT. DIVISION										
702	HYSTER				25,000					
777	CAT - OLYMPIAN						70,000			
2	TOTAL UNITS		-	-	25,000	-	70,000	-	-	-
TRAFFIC DIVISION										
560	FORD ECONOMY VAN	1987	180,000							
562	GRACO PAINT SPRAYER	1996								
563	ARTIC CAT ATV	2004	12,000							
573	DODGE GRAND CARAVAN	2005			25,000					
582	GMC CABOVER	1994		30,000						
584	SMART TRAILER	1997					16,000			
585	FREIGHTLINER AERIAL LIFT	2009				150,000				
588	GMC SIERRA	2002								
589	GMC	2004			48,000					
590	CHEVY PICKUP	2002		-						
591	LONG CHIH				16,000					
	STAND ON SNOW REMOVAL UNIT		23,000							
	SMALL SNOW EQUIPMENT									
51	TOTAL UNITS		215,000	30,000	89,000	150,000	16,000	-	-	-

CORE EQUIPMENT REPLACEMENT SCHEDULE--ALL										
UNIT #	VEHICLE DESCRIPTION	YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
PARKS DEPARTMENT										
201	DODGE DURANGO	1999		25,000						
205	DODGE DAKOTA	1998		25,000						
209	BABE TRAILER W/ PRESSURE WASHER	2007					21,000			
211	POLARIS 6x6 UTV	2008							20,000	
212	MORBARK CHIPPER	2010								40,000
214	CASE 580L	1998						85,000		
224	JOHN DEERE TRACTOR 6310	2001					65,000			
241	F250 FORD PICKUP (TRAIL CHASSIS)	2000	45,000							
243	CHEVY PICKUP	2000				45,000				
246	FORD F700 AERIAL LIFT TRUCK	2002		150,000						
252	MITSUBISHI (MINI TRUCK)	1998				15,000				
253	HONDA (MINI TRUCK)	2000				15,000				
255	MITSUBISHI (MINI TRUCK)	1996				15,000				
256	LAND PRIDE SEEDER	2009							13,000	
262	TORO	2004					90,000			
264	ARTIC CAT ATV	2001			12,000					
265	CHEVROLET ¾ TON PICKUP	1999				30,000				
267	BANDIT M250 CHIPPER	1996					40,000			
272	GMC PICKUP	2004						30,000		
275	JOHN DEERE 1445	2006					40,000			
276	JOHN DEERE 1445	2005					40,000			
278	425 JOHN DEERE TRACTOR	1998		31,000						
282	TORO 580D MOWER	2000	90,000							
283	CHEVY 3/4 TON PICKUP	1998	45,000							
285	CHEVY 3/4 TON PICKUP	1999		45,000						
286	TORO 580D MOWER	2006			90,000					
287	KUBOTA UTV	2006						40,000		
289	KUBOTA UTV	2006						40,000		
292	JOHN DEERE F 1145 MOWER	2000	40,000							
298	JOHN DEERE 1445	2007						40,000		
T202	B-WELDING TRAILER	2000			10,000					
T203	B-WELDING TRAILER	2000			10,000					
T204	SPORT LAND TRAILER	2006								10,000
T205	SPORT LAND TRAILER	2005								10,000
T206	SPORT LAND TRAILER	2005								10,000
T207	UTILITY TRAILER	1993					10,000			
T208	UTILITY TRAILER	2005						10,000		
T210	TOW MASTER	1995	15,000							
T211	TITAN 16' TRAILER	2006					15,000			
T214	REDMAX 12 TON TRAILER	2003					15,000			
T215	TRAILER ?	1995			15,000					
T262	PJ TRAILER	2003							15,000	
273A	PULL BEHIND AERATOR	2 PER	8,000							
	UTV SNOW REMOVAL TOOL		66,000							
	CAT									
	STUMP GRINDER				52,000					
	VENDING TRUCK		115,000							
	TOP DRESSER		12,000							
	580 TRAILERS		24,000							
	SPORTS FIELD PAINT STRIPPER		3,000							
	WEED EATERS		1,300		1,300	1,300	1,300	1,300	1,300	1,300
	HAND PUSH MOWERS		1,700			1,700		1,700		1,700
49	TOTAL UNITS		466,000	276,000	190,300	123,000	337,300	248,000	49,300	73,000
Total General			2,910,000	2,175,000	2,380,300	1,666,000	1,986,300	2,074,000	1,094,300	2,831,000

CORE EQUIPMENT REPLACEMENT SCHEDULE--ALL										
UNIT #	VEHICLE DESCRIPTION	YEAR	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
CEMETERY										
601	CASE 580 CKB	1974							56,000	
602	SUL AIR COMPRESSOR	1979					38,000			
604	TORO WALK BEHIND	2002								4,000
608	HUSTLER \ ATTACHMENTS	2002		40,000						
609	HUSTLER \ ATTACHMENTS	2001								
610	POLARIS RANGER	2002				16,000				
613	JOHN DEERE	2007								25,000
614	KUBOTA	2004			16,000					
615	HUSTLER \ ATTACHMENTS	2004			40,000					
616	PROCORE 880	2004						30,000		
618	HUSTLER \ ATTACHMENTS	2007				40,000				
625	BACKHOE LOADER	2001								
698	KAWASAKI MULE			16,000						
	UTILITY CART/SPRAYER/BUCKET LIFT		65,000							
13	TOTAL UNITS		65,000	56,000	56,000	56,000	38,000	30,000	56,000	29,000
PARKING COMM.										
858	CHEVROLET 3500	1995	35,000							30,000
865	GO-4	2010					28,000			
866	GO-4	2003						28,000		
867	GO-4	2006			28,000					
868	GO-4	2006			28,000					
869	GO-4	2008				28,000				
870	GMC	2005				30,000				
871	JOHN DEERE GATOR	2005		18,000						
872	GMC SIERRA	2008		18,000						
8	TOTAL UNITS		35,000	36,000	56,000	58,000	28,000	28,000	-	30,000
WWT DIVISION										
302	FORD FUSION HYBRID	2010					30,000			
310	CAT 416 D LOADER BACKHOE	2005						70,000		
312	PACIFIC 8500 M	2010								
313	FORD TRANSCONECT	2012								
314	GMC SIERRA 3500	2004					45,000			
316	DOOSAN FORKLIFT	2006								
317	PIPEHUNTER SIDEKICK EASMENT	2009								
321	IH AQUATEC	2011								
322	CHEVROLET	2010		25,000				25,000		
323	IH	1988								
324	CHEVY 1 TON	2004								
325	FORD RANGER	2007			35,000				35,000	
326	CHEVROLET	2010		35,000				35,000		
328	IH AQUATEC-VAC	2008						270,000		
329	FORD LNT 8000	1995								
330	INGERSOLL RAND	1988					18,000			
332	FREIGHTLINER	1997		200,000						
334	CHEVROLET HYBRID	2006			34,000				34,000	
335	SECA JETTER UNIT	2004					200,000			
336	FORD F350-3 yr financing	2008				45,000			45,000	
337	FORD F350-3 yr financing	2008				45,000			45,000	
338	FORD F350-3 yr financing	2008					45,000			45,000
339	FORD F350-3 yr financing	2008					45,000			45,000
375	FORD 4" PUMP	1950								
381	COMC 3" PUMP	1951								
385	LANDA PRESSURE WASH	1986								
387	OLYMPIAN GENERATOR	1999						41,000		
388	OLYMPIAN GENERATOR	1999						41,000		
390	OLYMPIAN GENERATOR	2002						41,000		
392	SULLAIR 210H COMPRESSOR	2005		38,000						
NV6	NASHUA TRAILER	1957								
T301	RETTIG UTILITY TRAILER	1999			6,500					
T329	SECA JETTER UNIT	1995						25,000		
33	TOTAL UNITS		-	298,000	75,500	90,000	383,000	548,000	159,000	90,000
BUILDING DIVISION										
401	FORD ESCAPE	2012					30,000			
402	FORD RANGER EXT CAB	2011				30,000				\$30,000
403	CHEVROLET COLORADO	2005		30,000				30,000		
405	CHEVROLET COLORADO	2005		30,000				30,000		
408	FORD ESCAPE	2012					30,000			
410	FORD ESCAPE	2012					30,000			
6	TOTAL UNITS		-	60,000	-	30,000	90,000	60,000	-	30,000
GRAND TOTALS										
			3,010,000	2,625,000	2,567,800	1,900,000	2,525,300	2,740,000	1,309,300	3,010,000