

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2010-2014

Program Category:

Project Title:

08 Project #

09 Project #

10 Project #

Community Service

ADA Study/Implementation

CS-32

CS-09

CS-13

Description and justification of project and funding sources:

See attached ADA FY09 project listing.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

X

Are there any site requirements:

How is this project going to be funded:

Funded in Prior Years

Funding Source

Accounting Code

FY 10

FY 11

FY 12

FY 13

FY 14

General Fund
 Title I
 CIP-Carryforward from 08 + \$50,000 for 09

4060.390.430000.930
 4060.390.430000.930

9,000
 98,070

25,000
 25,000

25,000
 25,000

25,000
 25,000

25,000
 25,000

107,070

50,000

50,000

50,000

-

How is this project going to be spent:

Spent in Prior Years

Budgeted Funds

Accounting Code

FY 10

FY 11

FY 12

FY 13

FY 14

A. Land Cost
 B. Construction Cost
 C. Contingencies (10% of B)
 D. Design & Engineering (15% of B)
 E. Percent for Art (1% of B)
 F. Equipment Costs
 G. Other

50,000

50,000

50,000

50,000

-

50,000

50,000

50,000

-

-

Does this project have any additional impact on the operating budget:

Spent in Prior Years

Expense Object

Accounting Code

FY 10

FY 11

FY 12

FY 13

FY 14

Personnel
 Supplies
 Purchased Services
 Fixed Charges
 Capital Outlay
 Debt Service

-

-

-

-

-

-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

Total Score

Gail Verlanic

Human Resources

05/29/2009 9:01

GV

-

CAPITAL IMPROVEMENT PROGRAM

Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:					08 Project #
Community Service	ADA Study/Implementation					CS-13

Qualitative Analysis	Yes	No	Comments
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.	X		Americans with Disabilities Act (ADA)
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.	X		Federal Funds (contracts, grants, CDBG) require compliance with ADA
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		X	
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		X	

Quantitative Analysis	Raw Score Range	Comments	Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 1	In some cases capital plans and remodels can include ADA accessibility measures by being included in the original project or remodel construction plans.	4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) -		3	-
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 3	Program accessibility to citizens and employees with disabilities. Accessibility to public spaces is a federal mandate.	4	12
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	Has been included in strategic planning priorities and can be incorporated with many strategic goals of the organization.	4	8

Total Score	39
--------------------	-----------