

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2010-2014

Program Category:	Project Title:			08 Project #	09 Project #	10 Project #
Community Service	North Higgins Streetscape			CS-27	CS-22	CS-15

Description and justification of project and funding sources:

This project is the 1st of 10 recommendations from the Missoula Downtown Streets Project Plan for improving and revitalizing streets in the downtown area. This project consists of street enhancements on Higgins from Broadway to Alder including pedestrian amenities such as pedestrian scale lighting, street furniture, etc., change in parking orientation and improved traffic circulation. The Downtown Streets Project is intended to: provide a high quality pedestrian environment; improve traffic flow, access and circulation to downtown; provide additional on-street parking; create an inviting streetscape and festival atmosphere; and establish Downtown as a high quality place inviting additional investment in redevelopment. This project would help to "brand" the area by offering a unique look exclusive to the Downtown. The 10 recommendations consist of: 1) North Higgins Streetscape; 2) Two-way Front & Main Street Traffic Flow; 3) New Street & Pedestrian Lights; 4) Diagonal Parking on Front Street; 5) Streetscape Hip Strip; 6) "Blues Alley" Entertainment District; 7) Streetscape Pine Street; 8) Upgrade Traffic Signals; 9) Create "Carousel" Gateway" on Front Street; and 10) Additional Streetscaping & Bulb-outs through redevelopment and individual projects.

Phase 1 - FY2011, North Higgins (Spruce to Alder) City Street forces to pave and chip and seal entire street

Phase 2 - FY2012, North Higgins (Pine to Spruce) City Street forces to pave and chip and seal entire street

Phase 3 - FY2013, North Higgins (Broadway to Pine) City Street forces to pave and chip and seal entire street

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

X

Are there any site requirements:

How is this project going to be funded:

Revenue	Funding Source	Accounting Code	FY10	FY11	FY12	FY13	FY14	Funded in Prior Years
	Parking Commission			50,000	50,000	50,000		
	CTEP		100,000	180,000	180,000	80,000		
	Lighting SID (lighting installation)			115,000	115,000	115,000		
			100,000	345,000	345,000	245,000	-	-

How is this project going to be spent:

Expense	Budgeted Funds	Accounting Code	FY10	FY11	FY12	FY13	FY14	Spent in Prior Years
	A. Land Cost			276,000	276,000	196,000	-	
	B. Construction Cost			-	27,600	27,600	-	
	C. Contingencies (10% of B)			-	41,400	41,400	29,400	-
	D. Design & Engineering (15% of B)							
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
	G. Other		-	345,000	345,000	245,000	-	-

Does this project have any additional impact on the operating budget:

Operating Budget Costs	Expense Object	Accounting Code	FY10	FY11	FY12	FY13	FY14	Spent in Prior Years
	Personnel							
	Supplies							
	Purchased Services							
	Fixed Charges							
	Capital Outlay							
	Debt Service		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarp	Public Works	02/23/2009	05/29/2009 9:14	CJK	37

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

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Qualitative Analysis		Yes	No	Comments			
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input type="checkbox"/>				
		<input checked="" type="checkbox"/>	<input type="checkbox"/>				
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input type="checkbox"/>				
		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
		<input type="checkbox"/>	<input type="checkbox"/>				
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
		<input type="checkbox"/>	<input type="checkbox"/>				
Quantitative Analysis		Raw Score Range	Comments			Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3)	Yes, because three of the funding sources are other than the General Fund.			5	15
		3					
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3)				4	4
		1					
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3)	It is anticipated that the proposed improvements will improve traffic circulation and encourage more pedestrian activity.			3	6
		2					
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2)	This project would be a substantial improvement to the transportation system in the Downtown.			4	4
		1					
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3)	This project enhances community livability, which has been a goal in past strategic plans of the City.			4	8
		2					
Total Score							37



**NORTH HIGGINS
IMPROVEMENTS
CONCEPT PLAN**