

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2010-2014**

<b>Program Category:</b>		<b>Project Title:</b>		<b>08 Project #</b>	<b>09 Project #</b>	<b>10 Project #</b>	
Community Service		URD III Streetscape Improvements		CS-03	CS-04	CS-21	
<b>Description and justification of project and funding sources:</b> Streetscape improvements along the major streets of the URD III district have been identified as a tool to encourage revitalization of the area. Streetscape improvements include items such as sidewalk installation and upgrades, landscaping, and street closures where small triangles have been formed due to irregular street configuration, etc.. In past years the MRA has partnered with the Public Works department to include street amenities in conjunction with larger street projects. Through this CIP item, MRA will continue to provide funds for streetscape improvements within URD III.							
<b>Is this equipment prioritized on an equipment replacement schedule?</b>				<b>Yes</b>	<b>No</b>	<b>NA</b>	
<b>Are there any site requirements:</b>  							
<b>REVENUE</b>	<b>How is this project going to be funded:</b>						
	<b>Funding Source</b>	<b>Accounting Code</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
	Tax Increment		50,000				
			50,000	-	-	-	-
<b>EXPENSE</b>	<b>How is this project going to be spent:</b>						
	<b>Budgeted Funds</b>	<b>Accounting Code</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
	A. Land Cost						
	B. Construction Cost						
	C. Contingencies (10% of B)						
	D. Design & Engineering (15% of B)						
	E. Percent for Art (1% of B)						
	F. Equipment Costs						
G. Other							
<b>OPERATING BUDGET COSTS</b>	<b>Does this project have any additional impact on the operating budget:</b>						
	<b>Expense Object</b>	<b>Accounting Code</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
	Personnel						
	Supplies						
	Purchased Services						
	Fixed Charges						
	Capital Outlay						
	Debt Service						
			-	-	-	-	-
	Description of additional operating budget impact:						
<b>Responsible Person:</b>		<b>Responsible Department:</b>	<b>Date Submitted to Finance</b>	<b>Today's Date and Time</b>	<b>Preparer's Initials</b>	<b>Total Score</b>	
Ellen Buchanan		MRA		06/01/2009 12:58	klm	42	

# CAPITAL IMPROVEMENT PROGRAM

## Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

<b>Program Category:</b>	<b>Project Title:</b>						<b>10 Project #</b>
Community Service	URD III Streetscape Improvements						CS-21

  

Qualitative Analysis	Yes	No	Comments
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			

  

Quantitative Analysis	Raw Score Range	Comments	Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	Because streetscape projects are such a visible form of reinvestment in the area, they tend to serve as a catalyst for private investment. This project is 100% leveraged using tax increment funds.	5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 2	If, as in the past, funds are used in partnership with another department, timing would be a factor and speedy implementation may be necessary.	4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 1		3	3
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	Reinvestment in the URD III area is the major focus of efforts to revitalize the District.	4	8

Total Score
42