

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2010-2014

Program Category:	Project Title:		08 Project #	09 Project #	10 Project #
Street Improvements	Lower Miller Creek Road Reconstruction Phases I and II		S-04	S-02	S-04

Description and justification of project and funding sources:

This project is intended to reconstruct Lower Miller Creek Road in two phases. Phase I is the portion between Linda Vista Boulevard and Big Fork Road to improve safety, capacity and mobility for all modes of transportation. FY2010, Phase I includes rebuilding the asphalt section between Linda Vista Boulevard and the 90° bend to the west with the construction of a sanitary sewer project. Phase II is the portion between Miller Creek Road and Linda Vista Boulevard. Phase II includes widening at selected intersections and for bike lanes along the roadway with sidewalks (boulevard and/or curbside) on both sides of the road.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

X

Are there any site requirements:

How is this project going to be funded:							Funded in Prior Years
Funding Source	Accounting Code	FY10	FY11	FY12	FY13	FY14	
Assessments					1,000,000		
Transportation Impact Fees					150,000		
Street Division In Kind Labor		100,000			150,000		
To Be Determined					450,000		
		100,000	-	-	1,600,000	150,000	-
How is this project going to be spent:							Spent in Prior Years
Budgeted Funds	Accounting Code	FY10	FY11	FY12	FY13	FY14	
A. Land Cost							
B. Construction Cost		80,000	-		1,280,000	120,000	
C. Contingencies (10% of B)		8,000	-	-	128,000	12,000	
D. Design & Engineering (15% of B)		12,000	-	-	192,000	18,000	
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		100,000	-	-	1,600,000	150,000	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY10	FY11	FY12	FY13	FY14	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarp	Public Works	03/17/2009	06/03/2009 13:40	CJK	38

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

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Qualitative Analysis		Yes	No	Comments			
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
Quantitative Analysis		Raw Score Range	Comments			Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3) <input type="checkbox"/>	Street Division project.			5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3) <input type="checkbox"/>	Coordinate with the sewer project.			4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3) <input type="checkbox"/>				3	3
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2) <input type="checkbox"/>				4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3) <input type="checkbox"/>	Quality of life.			4	4
Total Score							38