

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2010-2014

Program Category:		Project Title:				08 Project #	09 Project #	10 Project #
Street Improvements		Duncan/Greenough Drive Reconstruction (Vine - Mtn. View)				S-06	S-11	S-11
Description and justification of project and funding sources: Duncan/Greenough Drive was reviewed through public input as part of a list of seven corridors considered for reconstruction. Improvements will consist of new curbs, sidewalks, drainage, pavement and utility reconstruction. Neighborhood gateway treatments, lighting and landscaping will be considered. This is a 2 lane cost estimate. Funding: 1) State pilot project; 2) Assessments to area property owners; 3) CTEP for landscaping and lighting; and 4) City Street Division provides in-kind labor and equipment for asphalt and drainage to meet budget (estimate of \$200,000 work).								
Is this equipment prioritized on an equipment replacement schedule?						Yes	No	NA
								X
Are there any site requirements:								
REVENUE	How is this project going to be funded:							
	Funding Source	Accounting Code	FY10	FY11	FY12	FY13	FY14	Funded in Prior Years
	Assessments					600,000		
	Street Division in Kind					200,000		
			-	-	-	800,000	-	-
EXPENSE	How is this project going to be spent:							
	Budgeted Funds	Accounting Code	FY10	FY11	FY12	FY13	FY14	Spent in Prior Years
	A. Land Cost							
	B. Construction Cost			-		640,000	-	
	C. Contingencies (10% of B)		-	-	-	64,000	-	
	D. Design & Engineering (15% of B)		-	-	-	96,000	-	
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
G. Other		-	-	-	800,000	-	-	
OPERATING BUDGET COSTS	Does this project have any additional impact on the operating budget:							
	Expense Object	Accounting Code	FY10	FY11	FY12	FY13	FY14	Spent in Prior Years
	Personnel							
	Supplies							
	Purchased Services							
	Fixed Charges							
	Capital Outlay							
	Debt Service							
			-	-	-	-	-	-
	Description of additional operating budget impact: Reduction of street maintenance costs by \$500 per year.							
Responsible Person:		Responsible Department:	Date Submitted to Finance	Today's Date and Time		Preparer's Initials	Total Score	
Kevin Slovarp		Public Works	02/13/2009	06/03/2009 14:11		CJK	-	

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

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Qualitative Analysis	Yes	No	Comments
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Quantitative Analysis	Raw Score Range	Comments	Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3)		5	-
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3)		4	-
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3)		3	-
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2)		4	-
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3)		4	-
Total Score				-