

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2014-2018

Program Category:	Project Title:	12 Project #	13 Project #	14 Project #
Community Service	Bank Street Structure Improvements			CS-13

Description and justification of project and funding sources:

Bank Street Structure is in need of several repairs. Step repair needs to be completed as soon as possible. Waterproofing and leak repair are two know other items. The costs are crude estimates at this time.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

x

Are there any site requirements:

How is this project going to be funded:

Funding Source	Accounting Code	FY14	FY15	FY16	FY17	FY18	Funded in Prior Years
Parking Revenue		150,000	150,000				
		150,000	150,000	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY14	FY15	FY16	FY17	FY18	Spent in Prior Years
A. Land Cost							
B. Construction Cost							
C. Contingencies (10% of B)							
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other		150,000	150,000				
		150,000	150,000	-	-	-	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY14	FY15	FY16	FY17	FY18	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's Initials

Total Score

Anne Guest

Missoula Parking Commission

2/28/2013

4/10/2013 15:38

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35

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:				10 Project #
Community Service	Bank Street Structure Improvements				CS-13
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			x		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			x		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			x		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			x		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	This parking structure is a tremendous asset to Missoula's downtown. It is important to conduct preventative maintenance before inevitable deterioration occurs.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 3	The steps need replacement immediately. The other items will need to be pro-rated out according to the priority and funding.		4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) -	No.		3	-
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	Basically this project maintains the current level of service and helps to preserve a major asset that support the Parking Commission's mission.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 1	Yes, in that it speaks to the preservation of infrastructure that would result in greater costs if it was not properly maintained. This project suppose the current Strategic Plan for the City. Specifically, in Goal Two, Community, Livability, one of the guiding principles states that a "well-planned and well-organized infrastructure is essential."		4	4
Total Score					35