

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2014-2018

Program Category:	Project Title:	12 Project #	13 Project #	14 Project #
Street Improvements	Grant Creek / I-90 Intersection Improvements			S-03

Description and justification of project and funding sources:

The project includes widening Grant Creek Road at the intersection with the I-90 interchange. The current roadway has a single southbound lane north of the intersection with two receiving lanes south of the intersection, and the project would add capacity to the Grant Creek Road by adding two additional south bound lanes north of the intersection. The final configuration would be two south bound thru lanes and one dedicated right turn lane north of the intersection. This additional lane capacity will decrease existing queuing and delay and increase safety and operation of the entire interchange along with air quality benefits from a reduction in idling vehicles. A Federal Lands Access Grant was submitted in January, 2013. Design is planned to occur in FY14 with construction in FY15.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

Are there any site requirements:

How is this project going to be funded:

Funding Source	Accounting Code	FY14	FY15	FY16	FY17	FY18	Funded in Prior Years
Federal Lands Access Grant			300,000				
Local match (City and State)		15,000	35,000				
		15,000	335,000	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY14	FY15	FY16	FY17	FY18	Spent in Prior Years
A. Land Cost							
B. Construction Cost			290,000				
C. Contingencies (10% of B)			30,000				
D. Design & Engineering (15% of B)		15,000	15,000				
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		15,000	335,000	-	-	-	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY14	FY15	FY16	FY17	FY18	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's
Initials

Total Score

Kevin Slovarp

Development Services

3/8/2013

4/12/2013 13:13

12

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
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Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.					
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.					
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.					
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.					
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2	The project promotes access, congestion mitigation, safety and mobility for property owners and businesses (Rocky Mountain Elk Foundation, Snowbowl, etc.) in the Grant Creek Area.		5	
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 1	The project alleviates current traffic congestion and improves overall intersection (signal) operation.		4	
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 3	The project conserves gas and decreases air pollution by reducing the number of ideling vehicles.		3	
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	This project expands mobility of Missoula citizens.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	This project provides enhanced access to the Grant Creek Area and is a collaboration with the Montana Department of Transportation.		4	8
Total Score					12