

Budget: Grant Creek Trail, City of Missoula 2-mile segment

EXPENSES: Grant Creek Trail, City's 2-mile portion

Design	\$154,870
Construction	\$1,107,862
Land Acquisition / Easements	\$148,955

TOTAL PROJECT COST **\$1,411,687**

REVENUE: Grant Creek Trail, City's 2-mile portion

GCTA total contribution	\$183,000	Grant Creek Trail Association
Total from 2006 OS Bond Fund	\$223,317	Open Space Bond Fund
TLI In-kind	\$16,400	Territorial Landworks, Inc. in-kind engineering and design donation
CTEP	\$988,970	Montana Dept. of Transportation Community Transportation Enhancement Program (CTEP)

TOTAL PROJECT REVENUE **\$1,411,687**

