

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2015-2019

Program Category:	Project Title:		13 Project #	14 Project #	15 Project #
Street Improvements	Brooks St. Intersection Improvements				S-01

Description and justification of project and funding sources:

MRA is paying to modify the intersection of Brooks and Dore Lane in a way that will address safety concerns and make the street more pedestrian friendly. This particular intersection is being reconstructed in conjunction with the development of South Crossing and will be completed in FY14. The MRA has long recognized the need to modify Brooks if we want to encourage a more urban development form. As a result of the Board's decision to build curb extensions, pedestrian crosswalks, pedestrian scale lighting and enhanced landscaping at the Brooks and Dore intersection, the Board agreed to extend that same treatment northeast on Brooks to Dixon/Paxson. Preliminary design is underway as part of the South Crossing contract so that striping on Brooks can be determined for purposes of the Dore intersection. An RFP will be issued for final design this summer with construction to follow.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

x

Are there any site requirements:

N/A

How is this project going to be funded:

Revenue	Funding Source	Accounting Code	FY15	FY16	FY17	FY18	FY19	Funded in Prior Years
			1,250,000					
			1,250,000	-	-	-	-	-

How is this project going to be spent:

Expense	Budgeted Funds	Accounting Code	FY15	FY16	FY17	FY18	FY19	Spent in Prior Years
			1,250,000	-	-	-	-	-
	A. Land Cost		1,000,000					
	B. Construction Cost		100,000					
	C. Contingencies (10% of B)		150,000					
	D. Design & Engineering (15% of B)							
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
	G. Other							
			1,250,000	-	-	-	-	-

Does this project have any additional impact on the operating budget:

Operating Budget Costs	Expense Object	Accounting Code	FY15	FY16	FY17	FY18	FY19	Spent in Prior Years
			-	-	-	-	-	-
	Personnel							
	Supplies							
	Purchased Services							
	Fixed Charges							
	Capital Outlay							
	Debt Service							
			-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Ellen Buchanan	MRA	3/7/2014		Ellen Buchanan	29

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

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Street Improvements	Brooks St. Intersection Improvements			
Qualitative Analysis		Yes	No	Comments
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Quantitative Analysis		Raw Score Range	Comments	
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3) 2	The redevelopment of the Kmart site into South Crossing is already serving as a catalyst for private investment in the area. MRA, MDT and the City have recognized the need to modify Brooks into a street that encourages a more urban development pattern than what has occurred there historically. Modification of these intersections to add pedestrian crossings, lighting and landscaping will facilitate the transformation of Brooks into a safer street that is more appealing to cyclists and pedestrians.	
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3) 1	The only thing that is driving timing is the current interest in private development along this section of Brooks and the desirability of making the street improvements within a timeframe that will encourage better development.	
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3) 1	The constrictions at the intersections will slow traffic which will conserve fuel. Better bicycle and pedestrian infrastructure will encourage walking and biking, both of which are difficult with the current design of Brooks.	
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2) 1	Essential services are not impacted to any great degree.	
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3) 2	The Urban Land Institute Study for Midtown Missoula stressed the importance of making improvements of this nature to the streets in URD III with an emphasis on Brooks, Russell and South.	
Total Score				29