

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2016-2020**

Program Category:	Project Title:		14 Project #	15 Project #	16 Project #
Street Improvements	Burlington/Garfield Sidewalks				S-08

**Description and justification of project and funding sources:**

Complete the sidewalk network in the residential area between Russell and Brooks north of Mount Avenue, the residential area on Garfield north of Southgate Mall and the light industrial area between Burlington and Mounte, Russell and Brooks.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

x

**Are there any site requirements:**

N/A

**How is this project going to be funded:**

Revenue	Funding Source	Accounting Code	FY16	FY17	FY18	FY19	FY20	Funded in Prior Years
			687,500					
			687,500	-	-	-	-	-

**How is this project going to be spent:**

Expense	Budgeted Funds	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
			550,000	55,000	82,500			
	A. Land Cost		687,500	-	-	-	-	-
	B. Construction Cost							
	C. Contingencies (10% of B)							
	D. Design & Engineering (15% of B)							
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
	G. Other							

**Does this project have any additional impact on the operating budget:**

Operating Budget Costs	Expense Object	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
			-	-	-	-	-	-
	Personnel							
	Supplies							
	Purchased Services							
	Fixed Charges							
	Capital Outlay							
	Debt Service							

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
		3/30/2015	4/24/2015 15:45		37

## CAPITAL IMPROVEMENT PROGRAM

### Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

<b>Program Category:</b>	<b>Project Title:</b>		<b>10 Project #</b>  <b>S-08</b>	
<b>Street Improvements</b>	<b>Burlington/Garfield Sidewalks</b>			
<b>Qualitative Analysis</b>		<b>Yes</b>	<b>No</b>	<b>Comments</b>
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>	
<b>Quantitative Analysis</b>		<b>Raw Score Range</b>	<b>Comments</b>	
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3)  <b>2</b>	Curbs and sidewalks are such a visible improvement in the District that the investment will tend to serve as a catalyst for further private investment in URD III. Additionally, sidewalks and landscaping enhance the quality of life in our community.	
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3)  <b>2</b>	Timing is a factor relative to incentivizing private investment in the District.	
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3)  <b>1</b>	The curb/sidewalk project may conserve energy as it enhances the possibility of alternative transportation and landscaping has positive environmental impacts.	
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2)  <b>2</b>	This project will connect essential missing segments within the City sidewalk network.	
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3)  <b>2</b>	The curb/sidewalk project provides for alternative transportation, completes essential missing infrastructure in the District, facilitates implementation of the URD III Plan and focuses on efforts for reinvestment in the District.	
<b>Total Score</b>				<b>37</b>