

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2016-2020

Program Category:	Project Title:	14 Project #	15 Project #	16 Project #
Street Improvements	Burlington/Garfield Sidewalks			S-08

Description and justification of project and funding sources:

Complete the sidewalk network in the residential area between Russell and Brooks north of Mount Avenue, the residential area on Garfield north of Southgate Mall and the light industrial area between Burlington and Mounte, Russell and Brooks.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

x

Are there any site requirements:

N/A

How is this project going to be funded:

Funding Source	Accounting Code	FY16	FY17	FY18	FY19	FY20	Funded in Prior Years
Tax Increment		687,500					
		687,500	-	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
A. Land Cost							
B. Construction Cost		550,000					
C. Contingencies (10% of B)		55,000					
D. Design & Engineering (15% of B)		82,500					
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		687,500	-	-	-	-	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:

Responsible Department:

Date Submitted to Finance

Today's Date and Time

Preparer's
Initials

Total Score

3/30/2015

4/24/2015 15:45

37

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			10 Project #	
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Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			x		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			x		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			x		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			x		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2	Curbs and sidewalks are such a visible improvement in the District that the investment will tend to serve as a catalyst for further private investment in URD III. Additionally, sidewalks and landscaping enhance the quality of life in our community.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 2	Timing is a factor relative to incentivizing private investment in the District.		4	8
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 1	The curb/sidewalk project may conserve energy as it enhances the possibility of alternative transportation and landscaping has positive environmental impacts.		3	3
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 2	This project will connect essential missing segments within the City sidewalk network.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	The curb/sidewalk project provides for alternative transportation, completes essential missing infrastructure in the District, facilitates implementation of the URD III Plan and focuses on efforts for reinvestment in the District.		4	8
Total Score					37