

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2016-2020

Program Category:	Project Title:		14 Project #	15 Project #	16 Project #
Wastewater Facilities	Linda Vista Estates Pump Station and Force Main Upsizing			WW-14	WW-13

Description and justification of project and funding sources:

This project includes upsizing the Linda Vista Estates Pump Station and Force Main facilities to the sanitary sewer system. The upsizing will provide capacity for other area lands to utilize. The project is to upsize the pump station and force main that is planned to serve Twite properties in the Miller Creek Area. Upsizing will occur when the Linda Vista Estates Pump Station and Force Main facilities are being completed. This work is planned for construction season 2016.

Is this equipment prioritized on an equipment replacement schedule?

Yes

No

NA

x

Are there any site requirements:

N/A

How is this project going to be funded:

Revenue	Funding Source	Accounting Code	FY16	FY17	FY18	FY19	FY20	Funded in Prior Years
			58,559	58,559				
			58,559	58,559	-	-	-	-

How is this project going to be spent:

Expense	Budgeted Funds	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
			58,559	58,559				
	A. Land Cost							
	B. Construction Cost							
	C. Contingencies (10% of B)							
	D. Design & Engineering (15% of B)							
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
	G. Other							
			58,559	58,559	-	-	-	-

Does this project have any additional impact on the operating budget:

Operating Budget Costs	Expense Object	Accounting Code	FY16	FY17	FY18	FY19	FY20	Spent in Prior Years
			-	-	-	-	-	-
	Personnel							
	Supplies							
	Purchased Services							
	Fixed Charges							
	Capital Outlay							
	Debt Service							
			-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarp	Development Services		2/26/2015 3:38	AJD	52

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

Program Category:	Project Title:				WW-13		
Wastewater Facilities	Linda Vista Estates Pump Station and Force Main Upsizing						WW-13
Qualitative Analysis		Yes	No	Comments			
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		<input checked="" type="checkbox"/>	<input type="checkbox"/>	A Memorandum of Agreement was signed on February 6, 2014 between the Twite Family Partnership and the City of Missoula.			
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		<input type="checkbox"/>	<input checked="" type="checkbox"/>				
Quantitative Analysis		Raw Score Range	Comments			Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3) <input checked="" type="checkbox"/>	The project allows for the future expansion of the wastewater system to serve future development in the Linda Vista/Miller Creek areas.			5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3) <input checked="" type="checkbox"/>	The project is necessary at the time of extension of the sanitary sewer system by Mr. Twite to serve his properties.			4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3) <input checked="" type="checkbox"/>	As part of the voluntary nutrient reduction plan, future homes will be able to connect to the sewage system and the wastewater treatment plant will treat the effluent.			3	9
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2) <input type="checkbox"/>	The project expands an area that can be served by the wastewater collection system. The wastewater treatment plant has the capacity to treat the effluent from the Linda Vista/Miller Creek areas.			4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3) <input type="checkbox"/>	Sanitary sewer has been identified as necessary for a livable community.			4	8
Total Score							52