

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2016-2020**

Program Category:	Project Title:		14 Project #	15 Project #	16 Project #
Street Improvements	Hillview Way Street Improvements		S-09	S-09	S-09

**Description and justification of project and funding sources:**

Hillview Way between Black Pine and 55th Street is currently a narrow rural section with no drainage structures, curbs or sidewalks. Improvements are mostly within this section but some improvements are north of Black Pine. Improvements also consist of a box culvert at Moose Can Gully for use by pedestrians and wildlife. Present and future development adjacent to this road section has increased the need for improvements.

**Is this equipment prioritized on an equipment replacement schedule?**

Yes	No	NA
	X	

**Are there any site requirements:**

<b>How is this project going to be funded:</b>							Funded in Prior Years
Funding Source	Accounting Code	FY16	FY17	FY18	FY19	FY20	
Assessments		1,580,199					
Road District (SID Payments)		865,107					
Transportation Impact Fees		1,069,122					
Parks Impact Fees		165,000					
		3,679,428	-	-	-	-	120,000

**How is this project going to be spent:**

How is this project going to be spent:							Spent in Prior Years
Budgeted Funds	Accounting Code	FY16	FY17	FY18	FY19	FY20	
A. Land Cost							
B. Construction Cost							
C. Contingencies (10% of B)							
D. Design & Engineering (See Estimate)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. 3% Admin SID Cost							
H. Bond COI + RLF Dep							
I. Other							
		3,679,428	-	-	-	-	120,000

**Does this project have any additional impact on the operating budget:**

Does this project have any additional impact on the operating budget:							Spent in Prior Years
Expense Object	Accounting Code	FY16	FY17	FY18	FY19	FY20	
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact: The project will reduce operating and maintenance costs.

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarp	Development Services		5/19/2015 12:38	KMG	41