

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2017-2021**

Program Category:	Project Title:		15 Project #	16 Project #	17 Project #
Community Service	MISSOULA ART MUSEUM ART PARK AND ADA IMPROVEMENTS		CS-19	CS-07	CS-07

**Description and justification of project and funding sources:**

This project would remove existing curb, sidewalk, and parking on the Pattee Street and Pine Street frontage, narrow the street by relocating the curbing and sidewalks to create a landscaped, user friend plaza on the Pine Street Frontage. This plaza will also include what is known as a "Portland Loo" which is an all weather restroom specifically designed for this application and used successfully in other cities in the US. This project also addresses several important ADA compliance issues including lack of conforming curb ramps, excessive cross-slope, and the access to the main entrance to the Museum. The parking on the Pattee Street frontage will be removed and replaced with a drop-off zone to accommodate the many busses that drop groups off for tours as well a facilitating load out of exhibits. This project includes improvements to the Pine Street frontage of Adventure Cycling.

Installation of curb, sidewalk, drainage improvements, utilities and landscaping will be assessed to MAM and Adventure Cycling.

Some of the landscaping, landscaping design, and the Portland Loo will be paid for by donations, grants, and is yet to be determined.

The contract was awarded for \$668,000, the Loo and installation is estimated at \$122,000, owner supplied furnishings and other costs \$47,000.

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
			x
Is there ongoing Operating and/or Maintenance costs upon completon of project?	Yes	No	NA
	x		

**Are there any site requirements:**

no

**How is this project going to be funded:**

Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	Funded in Prior Years
City Assessments		211,427					
Road District contribution		39,093					
Private Assessments		75,000					
Donations, Grants TBD		534,155					30,331
DNRC Grant (Silva Cell)		15,000					
		874,675	-	-	-	-	30,331

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
A. Land Cost							
B. Construction Cost		668,006					
C. Contingencies (10% of B)		30,000					
D. Design & Engineering (15% of B)		7,669					30,331
E. Percent for Art (1% of B)							
F. Equipment Costs		169,000					
G. Other							
		874,675	-	-	-	-	30,331

**Does this project have any ongoing Operating and/or Maintenance cost to be included in the operating budget:**

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
(Operational Savings)							
		-	-	-	-	-	-

P & R Maintenance

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Doug Harby	Development Services		8/3/2016 13:44	KMG	29