

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2017-2021

Program Category:	Project Title:		15 Project #	16 Project #	17 Project #
Community Service	Police Vehicle Storage Building				PS-10

Description and justification of project and funding sources:

Funding this project will provide a 200' X 40' police vehicle storage building. This building will be divided into two sections one for storing evidence vehicles and one for storing swat vans, crime vans, and patrol cars. The storage sheds built in FY13 for the heavy equipment have proven to prolong the life of the equipment and promote faster response to public concerns in the winter months. The storage building proposed here would preserve police vehicles, protect evidence and seizure vehicles and save some energy associated with winter response time.

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
			x
Is there ongoing Operating and/or Maintenance costs upon completion of project?	Yes	No	NA
	x		

Are there any site requirements:

N/A

How is this project going to be funded:

Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	Funded in Prior Years
General Fund Bond						700,000	
		-	-	-	-	700,000	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
A. Land Cost							
B. Construction Cost						700,000	
C. Contingencies (10% of B)							
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		-	-	-	-	700,000	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Jack Stucky	Facility Maintenance		4/20/16 12:07	js	47

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			10 Project #	
Community Service	Police Vehicle Storage Building			PS-10	
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			XX		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			XX		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			XX		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			XX		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 2	The preservation of City assets maximizes the community investment dollar. The buildings we have built that are being used by other departments have proven to reduce the effects of weather on equipment significantly. The proper care and storage of seizure and evidence vehicles will reduce the number and cost of suits resulting from stored vehicles being tampered with. We have had incidents where evidence vehicles have been tampered with.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 1	This project is long overdue primarily because of financing. The sooner this project is implemented the sooner the City can reduce the costs and liability associated with unprotected vehicle storage.		4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 3	Proper storage of police vehicles we reduce the amount of time it takes and officer to clean off his or her car in the winter and prepare to respond. This should have a positive effect on the idle time needed to clean of windows and preparation to respond. This should show up in fuel economy.		3	9
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 3	This project will improve police response times in the winter months. It will protect the equipment assets that is used for public service. Vehicles and equipment stored in secure buildings are much less likely to be tampered with. This is applicable to evidence vehicles, police vehicles and drug seizure vehicles.		4	12
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 3	This project specifically relates to the City's Conservation & Climate Action Plan that was adopted by City Council in January 2013. The Plan sets the goal for municipal operations to be carbon neutral from the 2008 baseline by 2025. Interim goals include 10% reduction by 2015, 30% reduction by 2017 and 50% reduction by 2020.		4	12
Total Score				47	

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PS-10	Police Vehicle Storage Building

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