

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2017-2021

Program Category:	Project Title:		15 Project #	16 Project #	17 Project #
Community Service	Police Vehicle Storage Building				PS-10

Description and justification of project and funding sources:

Funding this project will provide a 200' X 40' police vehicle storage building. This building will be divided into two sections one for storing evidence vehicles and one for storing swat vans, crime vans, and patrol cars. The storage sheds built in FY13 for the heavy equipment have proven to prolong the life of the equipment and promote faster response to public concerns in the winter months. The storage building proposed here would preserve police vehicles, protect evidence and seizure vehicles and save some energy associated with winter response time.

Is this equipment prioritized on an equipment replacement schedule?

Yes No NA

x

Is there ongoing Operating and/or Maintenance costs upon completion of project?

Yes No NA

x

Are there any site requirements:

N/A

How is this project going to be funded:

Revenue	Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	Funded in Prior Years
	General Fund Bond						700,000	
			-	-	-	-	700,000	-

How is this project going to be spent:

Expense	Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
	A. Land Cost						700,000	
	B. Construction Cost							
	C. Contingencies (10% of B)							
	D. Design & Engineering (15% of B)							
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
	G. Other							
			-	-	-	-	700,000	-

Does this project have any additional impact on the operating budget:

Operating Budget Costs	Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
	Personnel							
	Supplies							
	Purchased Services							
	Fixed Charges							
	Capital Outlay							
	Debt Service							
			-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Jack Stucky	Facility Maintenance		4/20/16 12:07	js	47

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

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Qualitative Analysis		Yes	No	Comments		
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		XX				
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.		XX				
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.		XX				
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		XX				
Quantitative Analysis		Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3) 2	The preservation of City assets maximizes the community investment dollar. The buildings we have built that are being used by other departments have proven to reduce the effects of weather on equipment significantly. The proper care and storage of seizure and evidence vehicles will reduce the number and cost of suits resulting from stored vehicles being tampered with. We have had incidents where evidence vehicles have been tampered with.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3) 1	This project is long overdue primarily because of financing. The sooner this project is implemented the sooner the City can reduce the costs and liability associated with unprotected vehicle storage.		4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3) 3	Proper storage of police vehicles we reduce the amount of time it takes an officer to clean off his or her car in the winter and prepare to respond. This should have a positive effect on the idle time needed to clean of windows and preparation to respond. This should show up in fuel economy.		3	9
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2) 3	This project will improve police response times in the winter months. It will protect the equipment assets that is used for public service. Vehicles and equipment stored in secure buildings are much less likely to be tampered with. This is applicable to evidence vehicles, police vehicles and drug seizure vehicles.		4	12
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3) 3	This project specifically relates to the City's Conservation & Climate Action Plan that was adopted by City Council in January 2013. The Plan sets the goal for municipal operations to be carbon neutral from the 2008 baseline by 2025. Interim goals include 10% reduction by 2015, 30% reduction by 2017 and 50% reduction by 2020.		4	12
Total Score						47

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PS-10	Police Vehicle Storage Building

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