

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2017-2021

Program Category:	Project Title:		15 Project #	16 Project #	17 Project #
Street Improvements	Grant Creek / I-90 Intersection Improvements		S-03	S-03	S-01

Description and justification of project and funding sources:

The project includes widening west side of Grant Creek Road just north of the I-90 interchange. The current roadway has a single southbound lane north of the intersection with two receiving lanes south of the intersection, and the project would add capacity to Grant Creek Road by adding two additional south bound lanes north of the intersection. The final configuration would be two south bound thru lanes, bike lane and one dedicated right turn lane north of the intersection. This additional lane capacity will decrease existing queuing, congestion and delay and increase safety and operation of the entire signalized interchange along with air quality benefits from a reduction in idling vehicles. A Federal Lands Access Grant was submitted jointly by the City and Montana Department of Transportation in January, 2013 and again in 2014. This grant was not approved in either year. Design is planned to occur in FY18 with construction in FY19. Since the project was not funded with a grant the City of Missoula and the Montana Department of Transportation plan to partner together to complete this project.

Is this equipment prioritized on an equipment replacement schedule?

Yes No NA

Is there ongoing Operating and/or Maintenance costs upon completion of project?

Yes No NA

X

Are there any site requirements:

REVENUE	How is this project going to be funded:							Funded in Prior Years
	Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	
Montana Department of Transportation Transportation Impact Fees				100,000	358,150 200,000			
			-	100,000	558,150	-	-	-

How is this project going to be spent:

EXPENSE	How is this project going to be spent:							Spent in Prior Years
	Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	
A. Land Cost								
B. Construction Cost								
C. Contingencies (10% of B)								
D. Design & Engineering (15% of B)								
E. Percent for Art (1% of B)								
F. Equipment Costs								
G. Other								
			-	100,000	558,150	-	-	-

Does this project have any additional impact on the operating budget:

OPERATING BUDGET COSTS	Does this project have any additional impact on the operating budget:							Spent in Prior Years
	Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	
Personnel								
Supplies								
Purchased Services								
Fixed Charges								
Capital Outlay								
Debt Service			-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarp	Development Services		4/20/16 12:20	KMG	35

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Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

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Street Improvements	Grant Creek / I-90 Intersection Improvements		S-03	17 Project # S-01
Qualitative Analysis		Yes	No	Comments
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.				
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.				
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.				
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.				
Quantitative Analysis		Raw Score Range	Comments	
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3)	The project promotes access, congestion mitigation, safety and mobility for property owners and businesses (Rocky Mountain Elk Foundation, Snowbowl, etc.) in the Grant Creek Area.	
		2		
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3)	The project alleviates current traffic congestion and improves overall intersection (signal) operation.	
		1		
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3)	The project conserves gas and decreases air pollution by reducing the number of idling vehicles.	
		3		
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2)	This project expands mobility of Missoula citizens.	
		1		
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3)	This project provides enhanced access to the Grant Creek Area and is a collaboration with the Montana Department of Transportation.	
		2		
Total Score				35