

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2017-2021**

Program Category:	Project Title:		15 Project #	16 Project #	17 Project #
Street Improvements	City Hall Sidewalk Improvements				S-23

**Description and justification of project and funding sources:**

The sidewalks around City Hall are deteriorating and in the need of replacement and improvements. There are several ADA issues that need to be corrected. The ramps for the ADA parking spaces in the street to not meet present slope standards. Several of the sidewalks exceed the maximum ADA cross-slope such as those outside the front entrance. Also being proposed is some alternative to the tree grates such as brick pavers.

**Is this equipment prioritized on an equipment replacement schedule?**

Yes      No      NA

x

**Is there ongoing Operating and/or Maintenance costs upon completion of project?**

Yes      No      NA

x

**Are there any site requirements:**

N/A

**How is this project going to be funded:**

Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	Funded in Prior Years
		150,000					
City Assessments							
		150,000	-	-	-	-	-

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
		150,000	-	-	-	-	
A. Land Cost		-					
B. Construction Cost		117,750					
C. Contingencies (10% of B)		15,000					
D. Design & Engineering (15% of B)		17,250					
E. Percent for Art (1% of B)		-					
F. Equipment Costs		-					
G. Other		-					
		150,000	-	-	-	-	-

**Does this project have any additional impact on the operating budget:**

Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
		NA	NA	NA	NA	NA	
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Doug Harby	DS	3/25/2016	4/20/16 11:43	dh	40

## CAPITAL IMPROVEMENT PROGRAM

### Project Rating

(See C.I.P. Instructions For Explanation of Criteria)

<b>Program Category:</b>	<b>Project Title:</b>				<b>10 Project #</b>	
Street Improvements	City Hall Sidewalk Improvements				S-23	
<b>Qualitative Analysis</b>		<b>Yes</b>	<b>No</b>	<b>Comments</b>		
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.		x		The existing ADA facilities fall short of the present published standards putting the City at risk		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			x			
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			x			
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.		x		There is a high potential for trip and falls. ADA violations could result in very expensive civil lawsuits.		
<b>Quantitative Analysis</b>		<b>Raw Score Range</b>	<b>Comments</b>		<b>Weight</b>	<b>Total Score</b>
5. Does the project result in maximum benefit to the community from the investment dollar?		(0-3) 2	Risk reduction can result in significant cost savings.		5	10
6. Does the project require speedy implementation in order to assure its maximum effectiveness?		(0-3) 2	Time is of the essence to mitigate existing hazards and to reduce risk potential of a trip and fall accident or ADA violations.		4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?		(0-3) 1	Safe sidewalks encourage walking and other non-motorized use along with healthy trees that conserve natural resources and reduce pollution.		3	6
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?		(0-2) 2	The City has an obligation to be in the forefront of installation of compliant pedestrian facilities similar to what we require from other developments.		4	8
9. Does the project specifically relate to the City's strategic planning priorities or other plans?		(0-3) 3	Safe and sound sidewalk that meet ADA standards is noted in many transportation plans and Missoula Municipal Codes along with furthering the goals of the Master Sidewalk Plan.		4	12
Total Score						40

17 Project #	Project Title:
S-23	City Hall Sidewalk Improvements

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