

CAPITAL IMPROVEMENT PROGRAM
City of Missoula CIP Project Request Form FY 2017-2021

Program Category:	Project Title:		15 Project #	16 Project #	17 Project #
Street Improvements	Downtown Signal Upgrades				S-15

Description and justification of project and funding sources:

The Montana Department of Transportation (MDT) is conducting intersection improvements including furnishing new pedestrian and signal poles at 8 intersections in downtown Missoula. At three of those intersections, Broadway/Higgins, Pine/Higgins, and Spruce/Higgins, MDT is giving the City the opportunity to powder coat the 4 new pedestrian and 4 new signal poles at each of these locations (total 28). The City has contemplated the upgrade to powder coating so that the new poles will look similar in color to existing poles that were installed a few years ago with the North Higgins Avenue Streetscape Project. MDT doesn't pay for upgrades with the projects they complete for municipalities within Montana so cities such as Missoula need to pay for upgrades to base MDT facilities/hardware. MDT will bid the powder coating as an alternative item with their improvements project and if Missoula has budgeted the money through this CIP, then MDT will award that portion of the work to the selected contractor.

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
			x
Is there ongoing Operating and/or Maintenance costs upon completion of project?	Yes	No	NA
	x		

Are there any site requirements:

N/A

How is this project going to be funded:

Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	Funded in Prior Years
Road District No. 1		60,000					
		60,000	-	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
A. Land Cost							
B. Construction Cost		60,000					
C. Contingencies (10% of B)							
D. Design & Engineering (15% of B)							
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		60,000	-	-	-	-	-

Does this project have any additional impact on the operating budget:

Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarg	DS	3/25/2016	4/20/16 12:20		35

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			10 Project #	
Street Improvements	Downtown Signal Upgrades			S-15	
Qualitative Analysis	Yes	No	Comments		
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.					
		x			
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.					
		x			
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.					
		x			
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.					
		x			
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	These upgrades leverages money spent by MDT on the transportation system in Missoula.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 3	MDT is planning on letting a construction contract later this year and won't powder coat the poles unless the City has money to budget towards this upgrade.		4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) -	This project adds aesthetic beautification to otherwise grey poles and allows for color uniformity of all of the poles on N. Higgins.		3	-
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	Maintains the existing look and feel of the pedestrian and signal poles for this corridor.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 1	The City has for a few years enhancing the aesthetics of pedestrian and signal poles within Missoula.		4	4
Total Score				35	

17 Project #	Project Title:
S-15	Downtown Signal Upgrades

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