

# CAPITAL IMPROVEMENT PROGRAM

## City of Missoula CIP Project Request Form FY 2017-2021

Program Category:	Project Title:	15 Project #	16 Project #	17 Project #
Street Improvements	Madison Street Bridge Improvements			S-18

### Description and justification of project and funding sources:

The Montana Department of Transportation (MDT) is in the process of hiring a design-build team to complete major rehabilitation work to the Madison Street Bridge. As part of this rehabilitation work the existing luminaires on the bridge will be replaced. The City has contemplated making an upgrade to the luminaires by powder coating them so that the new poles will look similar in color to other luminaires installed in the area (RUX Trail & N. Higgins Streetscape). MDT doesn't pay for upgrades with the projects they complete for municipalities within Montana, so cities such as Missoula need to pay for upgrades to base MDT facilities/hardware. If the City funds the upgrades through RD#1, then MDT will include the powder coating with the bid.

A second phase of this project includes the connection of the on-grade Madison Street sidewalks to the Riverfront Trail on the north side of the river. These improvements are needed to facilitate ADA access (safety and mobility) from the roadway to the pedestrian bridge underneath Madison Street Bridge. MDT hasn't included the ADA connection onto their plans for bridge rehabilitation project as it is considered an upgrade. The City will have to pay for this upgrade through transportation impact fees if desired to the MDT facility.

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
			x
Is there ongoing Operating and/or Maintenance costs upon completion of project?	Yes	No	NA
			x

### Are there any site requirements:

N/A

REVENUE	How is this project going to be funded:							Funded in Prior Years
	Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	
	Road District No. 1		60,000					
	Transportation Impact Fees						1,000,000	
			60,000	-	-	-	1,000,000	-
EXPENSE	How is this project going to be spent:							Spent in Prior Years
	Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	
	A. Land Cost							
	B. Construction Cost		60,000				800,000	
	C. Contingencies (10% of B)						80,000	
	D. Design & Engineering (15% of B)						120,000	
	E. Percent for Art (1% of B)							
	F. Equipment Costs							
	G. Other							
			60,000	-	-	-	1,000,000	-

OPERATING BUDGET COSTS	Does this project have any additional impact on the operating budget:							Spent in Prior Years
	Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	
	Personnel							
	Supplies							
	Purchased Services							
	Fixed Charges							
	Capital Outlay							
	Debt Service							
			-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Kevin Slovarp	DS	3/25/2016	4/20/16 11:45	KJS	35

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			10 Project #	
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Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.					
			x		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.					
			x		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.					
			x		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.					
			x		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	These upgrades leverages money spent by MDT on the transportation system in Missoula.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 3	MDT is working on letting a design-build contract later this year and won't powder coat the poles unless the City has money to budget towards this upgrade.		4	12
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) -	This project adds aesthetic beautification to otherwise grey poles and allows for color uniformity of recently installed poles on previous projects.		3	-
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	Beautifies the look and feel of the pedestrian poles for this corridor.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 1	The City, has for a few years now, enhanced the aesthetics of pedestrian and signal poles within Missoula.		4	4
Total Score				35	

17 Project #	Project Title:
S-18	Madison Street Bridge Improvements

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