

CAPITAL IMPROVEMENT PROGRAM

City of Missoula CIP Project Request Form FY 2017-2021

Program Category:	Project Title:	15 Project #	16 Project #	17 Project #
Street Improvements	URD II Western Curb & Sidewalks - S. 1st St.			S-21

Description and justification of project and funding sources:

Continuation of the URD II Curb & Sidewalk Project to construct missing sidewalks on S. 1st Street between California and Russell Streets.

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
			x
Is there ongoing Operating and/or Maintenance costs upon completion of project?	Yes	No	NA
			x

Are there any site requirements:

N/A

How is this project going to be funded:

Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	Funded in Prior Years
URD II TIF		125,000					
		125,000	-	-	-	-	-

How is this project going to be spent:

Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
A. Land Cost							
B. Construction Cost		100,000					
C. Contingencies (10% of B)		10,000					
D. Design & Engineering (15% of B)		15,000					
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		125,000	-	-	-	-	-

Does this project have any ongoing Operating and/or Maintenance cost to be included in the operating budget:

(account for operational savings and/or reduction in current budget of previous operating/maintenance charges)

Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
(Operational Savings)							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
		3/30/2016	5/16/2016 11:11		34

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			10 Project #	
Street Improvements	URD II Western Curb & Sidewalks - S. 1st St.			S-21	
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			x		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			x		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			x		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			x		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	Because curbs and sidewalks are such a visible form of investment in the District, these investments have proven to serve as a catalyst to further private investment. This project is 100% leveraged through the use of tax increment funds.		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 1	Timing is only important with respect to visibility continuing the improvement of low and middle income neighborhoods through the provision of sidewalks in areas where sidewalks would not otherwise be constructed. Construction of sidewalks in URD II has been a continuous investment by MRA since FY10.		4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 1	The provision of a complete sidewalk network connecting neighborhoods to trails, parks, employment and shopping provides the opportunity for residents to travel safely without the use of an automobile, which conserves energy and improves air quality.		3	3
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	This project provides essential missing segments in the city's sidewalk network and contributes to the City policy of building complete streets.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	This project helps meet the goals of the Missoula Active Transportation Plan, Long Range Transportation Plan and the City Sidewalk Plan.		4	8
Total Score					34

17 Project #	Project Title:
S-21	URD II Western Curb & Sidewalks - S. 1st St.

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes