

**CAPITAL IMPROVEMENT PROGRAM**  
**City of Missoula CIP Project Request Form FY 2017-2021**

Program Category:	Project Title:	15 Project #	16 Project #	17 Project #
Wastewater Facilities	Reserve St. Lift Station	WW-06	WW-06	WW-05

**Description and justification of project and funding sources:**

The City completed the rehabilitation of the Caras Park, Dickens Street, and East Broadway lift stations leaving one remaining sewage lift station that is approaching the end of its service life. This lift station is of obsolete design which hinders maintenance, requires confined space entry and has potential for operational failure. This project will replace pumps, equipment, controls, coat the inside of the existing wet wells with polyurethane, eliminate confined space entries for maintenance and provide for future sewer service expansion. This project will bring this critical lift station up to current lift station standards established by the City and maximize safe and reliable service.

Is this equipment prioritized on an equipment replacement schedule?	Yes	No	NA
			x

**Are there any site requirements:**

N/A

**How is this project going to be funded:**

Funding Source	Accounting Code	FY17	FY18	FY19	FY20	FY21	Funded in Prior Years
Sewer Construction Fund		569,000					142,270
		569,000	-	-	-	-	142,270

**How is this project going to be spent:**

Budgeted Funds	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
A. Land Cost							
B. Construction Cost		455,200					
C. Contingencies (10% of B)		45,520					
D. Design & Engineering (15% of B)		68,280					142,270
E. Percent for Art (1% of B)							
F. Equipment Costs							
G. Other							
		569,000	-	-	-	-	142,270

**Does this project have any additional impact on the operating budget:**

Expense Object	Accounting Code	FY17	FY18	FY19	FY20	FY21	Spent in Prior Years
Personnel							
Supplies							
Purchased Services							
Fixed Charges							
Capital Outlay							
Debt Service							
		-	-	-	-	-	-

Description of additional operating budget impact:

Responsible Person:	Responsible Department:	Date Submitted to Finance	Today's Date and Time	Preparer's Initials	Total Score
Starr Sullivan	Public Works	3/23/2016	4/19/16 16:45	AJD	34

CAPITAL IMPROVEMENT PROGRAM					
Project Rating					
(See C.I.P. Instructions For Explanation of Criteria)					
Program Category:	Project Title:			10 Project #	
Wastewater Facilities	Reserve St. Lift Station			WW-05	
Qualitative Analysis		Yes	No	Comments	
1. Is the project necessary to meet federal, state, or local legal requirements? This criterion includes projects mandated by Court Order to meet requirements of law or other requirements. Of special concern is that the project be accessible to the handicapped.			X		
2. Is the project necessary to fulfill a contractual requirement? This criterion includes Federal or State grants which require local participation. Indicate the Grant name and number in the comment column.			X		
3. Is this project urgently required? Will delay result in curtailment of an essential service? This statement should be checked "Yes" only if an emergency is clearly indicated; otherwise, answer "No". If "Yes", be sure to give full justification.			X		
4. Does the project provide for and/or improve public health and/or public safety? This criterion should be answered "No" unless public health and/or safety can be shown to be an urgent or critical factor.			X		
Quantitative Analysis	Raw Score Range	Comments		Weight	Total Score
5. Does the project result in maximum benefit to the community from the investment dollar?	(0-3) 3	This is a critical lift station that serves a large and expanding sewer area. (southwest Missoula)		5	15
6. Does the project require speedy implementation in order to assure its maximum effectiveness?	(0-3) 1	This project should be completed soon to meet future growth.		4	4
7. Does the project conserve energy, cultural or natural resources, or reduce pollution?	(0-3) 1	This lift station conveys sewage for treatment.		3	3
8. Does the project improve or expand upon essential City services where such services are recognized and accepted as being necessary and effective?	(0-2) 1	Sewage collection is essential for uninterrupted sewer service to the community.		4	4
9. Does the project specifically relate to the City's strategic planning priorities or other plans?	(0-3) 2	This project fulfills obligations outlined in the Wastewater Facilities plan.		4	8
Total Score				34	

17 Project #	Project Title:
WW-05	Reserve St. Lift Station

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------



--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes

Date	Author	Notes
------	--------	-------

--	--	--

Date	Author	Notes

Date	Author	Notes