



City of Missoula - FY 2018 Budget Calendar



indicates NO Council meeting

March 2017					April 2017					May 2017					June 2017					July 2017					August 2017				
M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F	M	T	W	T	F
					1	2	3			1	2	3	4	5				1	2	3	4	5	6	7	8	9	10	11	
6	7	8	9	10	3	4	5	6	7	8	9	10	11	12	5	6	7	8	9	10	11	12	13	14	15	16	17	18	
13	14	15	16	17	10	11	12	13	14	15	16	17	18	19	12	13	14	15	16	17	18	19	20	21	22	23	24	25	
20	21	22	23	24	27	28	29	30	31	24	25	26	27	28	29	30	26	27	28	29	30	24	25	26	27	28	29	30	31
27	28	29	30	31						29	30	31								31									

7/17 CC Public Hearing Opened

7/19 BCOW FY 2018 Budget Presentations - possible finalization of budget

Morning
BCOW

Water Acquisition Financing recap
Water Utility Budget Presentation
Employee Benefit Committee recommendations
Tourism Business Improvement District Budget & Work Plan
CIP-Operating Budget link & discussion

Tickled Items:

Jail Diversion
MCS contract
Streets: Labor/Operator request
Aging Services
Police CIT training
CS Energy Cons. Spec.
CS Zero Waste Baseline Study
Suicide Prevention
Alternative Transportation CIP
City Council deliberations

Afternoon
BCOW

7/24 CC Anticipated Budget Approval

8/7 Taxable Values due from Dept. of Revenue