

UNIT	VEHICLE	YEAR	FY2011
#	DESCRIPTION		
35	FORD CROWN VIC	2005	38,000
8162	FORD CROWN VIC	2008	38,000
8163	FORD CROWN VIC	2008	38,000
8164	FORD CROWN VIC	2008	38,000
8165	FORD CROWN VIC	2008	38,000
8166	FORD CROWN VIC	2008	38,000
8494	FORD EXPEDITION	2006	
7	TOTAL UNITS		228,000

FIRE DEPARTMENT			
	THERMAL IMAGERS (6 YRS)		11,000
	TRAINING MANNEQUIN (5 YRS)	2004	
	DEFIBRILLATORS (10 YRS)	2002	45,000
7	TOTAL UNITS		56,000

STREET DIVISION			
114	JOHNSTON 650-85% federal support	2006	185,000
116	JOHNSTON 650-85% federal support	2006	185,000
	SANDERS	7 TOTAL	10,000
	ASPHALT WACKIER	4 TOTAL	5,000
	DEICER UNITS	7 TOTAL	
5	TOTAL UNITS		385,000

Offsetting Federal Revenue	(314,500)
Amount to Finance - Streets	70,500

Total General			354,500
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WWT DIVISION			
321	IH TANDEM VAC-CON	2002	370,000
325	FORD RANGER	2007	25,000
334	CHEVROLET HYBRID	2006	34,000
3	TOTAL UNITS		429,000

GRAND TOTALS			
			783,500