Department New Request Form
Fiscal Year 2020

Major Department	**Public Safety**	***Rank:***	2
Division/Sub-Department	Fire	***Title of New Request:***	Equipment Replacement
Request Category	**Capital Outlay**		
Request Rating	**Maintain Level of Service**		Funded?

1. Request Rationale:

Our rescue harnesses and absorbers are past their useful life of 10 years. We are requesting a one-time purcharse to replace the outdated, unsafe equipment. The body armor kits are critical personal protective equipment identified in response to Active Shooter events. These items are required for responders that will be operating in warm zones of an Active Shooter/Hostile Event Response. The Body Armor Kit includes 4 Level III-A NIJ certified ballistic vests and 4 mesh ballistic helmets.

2. Service Delivery Impact:

We would be required to remove the outdated harnesses and absorbers from service until such time as replacements could be purchased due to safety issues and compliance with NFPA 1006. Removal of the expired equipment would hinder our ability to have the necessary equipment available for a technical rescue. Placing both firefighters and the public at risk. Body Armor Kits will protect our firefighters as well as benefit taxpayers through a reduced potential for firefighter death or injury claims.

3. Personnel Requirements (# FTE's required):

None

4. Cost Impact of New Program:

Account #	Item	Qnty	Unit Cost	Requested One-Time	Requested Ongoing	FY 2020 Unfunded	FY 2020 Funded	Proposed FY 2021 Ongoing
1225.300.420460.940	Rescue Harness	6	438	2,628	-	-	2,628	
1225.300.420460.940	Energy Absorber	7	56	392	-	-	392	
1225.300.420460.940	Body Armor Kit	7	4800	33,600	-	-	33,600	
				-	-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
					-	-	-	
			Expense Sub-Total	**36,620**	**-**	**-**	**36,620**	**-**

Revenue Offset:

Account #		Revenue Description	Proposed Onetime Revenue	Proposed Ongoing Revenue
1225.000.342022.00	N	All Hazards Fund Revenues	36,620	-
		Revenue Sub-Total	**36,620**	**-**

Net Cost of Impact for New Program	**-**